Submitted Budget Report

FY2003-04

Submit ID: 0840-802724100000

47 Silver Bow

0840 Butte Elem

Due Dates:

Adopted By:	Board of Trustees	On or Before August 15
Transmit To:	County Superintendent	Within 5 Days
Approval By:	County Commissioners	4th Monday in August
Transmit To:	OPI	2nd Monday in September

District Taxable Valuation

	ANB EL	ANB HS	Taxable Valuation
District:	3376	N/A	45,273,445

The final budget is approved as set forth in this document.

Certification

District Clerk: J R Richardson

(Signature) (Date)

Chairperson, School Trustees: Carrie Holland

(Signature) (Date)

County Superintendent: Edward Heard

(Signature) (Date)

Chairperson, County Commissioners:

(Print)

(Signature) (Date)

Name of Contact:

(Print)

(Signature) (Phone)

Submitted Budget Report

FY2003-04

Submit ID: 0840-802724100000

47 Silver Bow

0840 Butte Elem

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	15,350,952.83	1,535,095.28	10%	10.00%	246,495.78	10,092,306.41	5,012,150.64	110.71
10 Transportation	820,635.38	164,127.08	20%	20.00%	43,231.06	208,552.27	568,852.05	12.56
11 Bus Depreciation	1,114,890.97	0.00	N/A	0.00%	1,037,231.59	10,080.00	67,579.38	1.49
13 Tuition	0.00		N/A		2,786.64	0.00	0.00	0.00
14 Retirement	2,245,000.00	785,750.00	35%	35.00%	385,056.91	1,859,943.09		
17 Adult Education	78,500.00	27,475.00	35%	35.00%	17,833.67	15,392.89	45,273.44	1.00
19 Non-Operating	0.00	0.00	N/A		0.00	0.00	0.00	0.00
28 Technology	148,374.89	0.00	N/A	0.00%	148,374.89	0.00	0.00	0.00
29 Flex	153,944.31	0.00	N/A	0.00%	128,853.37	25,090.94	0.00	0.00
61 Building Reserve	0.00	0.00	N/A		0.00	0.00	0.00	0.00
Total of All Funds	19,912,298.38	2,512,447.36			2,009,863.91	12,211,365.60	5,693,855.51	125.76

50 Debt Service								
Tax Jurisdiction								
Butte Elementary	45,000.00	0.00	20-9-438	0.00%	0.00	0.00	45,000.00	.99

Submitted Budget Report

FY2003-04

Submit ID: 0840-802724100000

47 Silver Bow

0840 Butte Elem

PART I. Certified Budget Data

ANB By Budget Unit:

E1	BUTTE K-6	2,556
M1	BUTTE 7-8	820

A.	**Direct State Aid**	(I-A)	6,211,768.04
B.	**Mandatory Non-isolated Levy**	(I-B)	0.00
C.	**State Spec Ed Allowable Cost Pymt to Districts**	(I-C)	690,676.32
D.	**State Special Education Related-Services Payment To Coop**	(I-D)	0.00
E.	**District GTB Subsidy Per Elementary Base Mill**	(I-E)	56,102.00
F.	**District GTB Subsidy Per High School Base Mill**	(I-F)	N/A

PART II. General Fund Budget Limits

Prior Year Budget Data:

A.	**ANB**	(II-A)	3,447
B.	**BASE Budget**	(II-B)	12,228,549.65
C.	**Maximum Budget**	(II-C)	15,350,952.83
D.	**Over-BASE Levy As Submitted on Budget**	(II-D)	2,909,422.31
E.	**Adopted General Fund Budget**	(II-E)	15,350,952.83

Current Year Budget Data:

F.	**% Special Education in Maximum Budget**	(II-F)	83%
G.	**BASE Budget (Minimum Budget Amount Required)**	(II-G)	12,084,205.09
H.	**Maximum Budget**	(II-H)	15,160,510.47
I.	**Highest Budget Without a Vote**	(II-I)	15,160,510.47
J.	**Highest Budget**	(II-J)	15,350,952.83
K.	**Highest Voted Amount**	(II-K)	190,442.36
L.	**Amount Approved on Ballot by Voters**	(II-L)	347,815.96
M.	**Adopted Budget**	(II-M)	15,350,952.83

Current Year Equity Status: Disequalized ANB under 30% 1st year

PART III. General Fund Balance For Budget As Of June 30

A.	**Operating Reserve (961)**	(III-A)		1,535,095.28
B.	**Excess Reserves**	(III-B)		0.00
	1. Reserve for Protested/Delinquent Taxes (963)	(III-B1)	0.00	
	2. Reserve for Tax Audit Receipts (964)	(III-B2)	0.00	
C.	**Unreserved Fund Balance (970)**	(III-C)		246,495.78
	1. Prior Year Excess Reserves Reappropriated (Over-BASE Only) (970a)	(III-C1)	0.00	
	2. Remaining Fund Balance Available (970b)	(III-C2)	246,495.78	
D.	**TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48)**	(III-D)		1,781,591.06

Submitted Budget Report

FY2003-04

Submit ID: 0840-802724100000

47 Silver Bow

0840 Butte Elem

PART V. General Fund Worksheet

General Fund Budget:

A.	**Adopted General Fund Budget**	(V-A)		15,350,952.83
	1. BASE Budget Limit	(V-A1)	12,084,205.09	
	2. Over-BASE Budget	(V-A2)	3,266,747.74	

Funding The BASE Budget:

B.	**Direct State Aid**	(V-B)		6,211,768.04
	1. Direct State Aid Paid By State	(V-B1)	6,211,768.04	
	2. Direct State Aid Paid By Non-Isolated District	(V-B2)	0.00	
C.	**Special Education Allowable Cost Payment**	(V-C)		690,676.32
D.	**Remaining Fund Balance Available**	(V-D)		246,495.78
E.	**Non-Levy Revenue**	(V-E)		1,027,129.95
	1. Actual Non-Levy Revenue	(V-E1)	53,520.10	
	2. Anticipated Non-Levy Revenue	(V-E2)	973,609.85	
F.	**Other Anticipated Revenue**	(V-F)		0.00
G.	**BASE Levy Requirements**	(V-G)		3,908,135.00
	1. Guaranteed Tax Base Aid	(V-G1)	2,162,732.10	
	*** 2. District Property Tax Levy To Fund BASE (BASE Levy)**	(V-G2)	1,745,402.90	
H.	**Subtotal of BASE Budget Revenue**	(V-H)		12,084,205.09

Funding The Over-BASE Budget:

I.	**Fund Balance & Non-levy Revenue Available To Fund Over-BASE**	(V-I)		0.00
J.	**Over-BASE Only Revenues**	(V-J)		0.00
	1. Prior Year Excess Reserves Reappropriated (Over-BASE Only)	(V-J1)	0.00	
	2. Tuition	(V-J2)	0.00	
K.	**District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)**	(V-K)		3,266,747.74
L.	**Subtotal of Over-BASE Revenue**	(V-L)		3,266,747.74

Mill Levies:

M.	**District Non-Isolated Mills**	(V-M)	0.00
N.	**BASE Mills - Elementary**	(V-N)	38.55
O.	**BASE Mills - High School**	(V-O)	0.00
P.	**Over-BASE Mills**	(V-P)	72.16
Q.	**Total General Fund Mills**	(V-Q)	110.71

* Should be approximately equal to (Taxable Value X .001) X BASE Mills

Submitted Budget Report

FY2003-04

Submit ID: 0840-802724100000

47 Silver Bow

0840 Butte Elem

01 General Fund

Adopted Budget	0001	15,350,952.83

Budget Uses

Expenditure Budget	0002	15,350,952.83
Add To Fund Balance	0003	0.00

Estimated Funding Sources

Unreserved Fund Balance Reappropriated	0970	246,495.78
Direct State Aid	3110	6,211,768.04
State Spec Ed Allowable Cost Pymt to Districts	3115	690,676.32
State Guaranteed Tax Base Aid	3120	2,162,732.10

Actual Non-levy Revenue

Tax Title and Property Sales	1130	16,319.61
Interest Earnings	1510	37,200.49
Revenue from Community Services Activities	1800	0.00
Other Revenue from Local Sources	1900	0.00
Rentals	1910	0.00
Contributions/Donations from Private Sources	1920	0.00
Textbook Sales and Rentals	1940	0.00
Fees - Users/Resale of Supplies	1945	0.00
Services Provided Other School Districts or Coops	1950	0.00
Services Provided Other Local Govermental Units	1960	0.00
Services Provided Other Funds	1970	0.00
Summer School Fees	1981	0.00
State Payment in Lieu of Taxes - FWP	3302	0.00

Anticipated Non-levy Revenue - BASE

Coal Gross Proceeds	1123	0.00
State HB20/SB417 Prop Tax Reimb	3440	108,000.00
State School Block Grant	3444	865,609.85
State Combined Fund School Block Grant	3445	0.00
Montana Oil and Gas Tax	3460	0.00
Federal Revenue in Lieu of Taxes	4800	0.00

Anticipated Non-levy Revenue - Over-BASE

Individual Tuition	1310	0.00
Tuition from Schl Dists/Counties Within State	1320	0.00
Tuition from Schl Dists Outside State	1330	0.00

Other Non-levy Revenue

District Levy - Distn of Pr Yr's Prot/Dlq Taxes	1117	0.00

Submitted Budget Report

FY2003-04

Submit ID: 0840-802724100000

47 Silver Bow

0840 Butte Elem

01 General Fund

District Levy - Dept of Rev Tax Audit Receipts			1118	0.00
Penalties and Interest on Taxes			1190	0.00
Other Revenue			9100	0.00
Residual Equity Transfers In			9710	0.00

Levies

Mandatory Non-isolated Levy	1110(a)	0.00		
BASE Levy	1110(b)	1,745,402.90		
Over-BASE Levy	1110(c)	3,266,747.74		
District Tax Levy			1110	5,012,150.64

Total Estimated Revenues to Fund Adopted Budget	0004	15,350,952.83
Estimated Revenues Exceeding Adopted Budget	0004a	0.00

Submitted Budget Report

FY2003-04

Submit ID: 0840-802724100000

47 Silver Bow

0840 Butte Elem

10 Transportation Fund

Adopted Budget	0001	820,635.38
Budget Uses		
Expenditure Budget	0002	820,635.38
Add To Fund Balance	0003	0.00
Transportation Schedule Data		
On-Schedule	0005	146,603.79
Contingency	0006	14,660.38
Over-Schedule	0011	659,371.21
Fund Balance For Budget	TFS48	207,358.14
Operating Reserve	0961	164,127.08
Unreserved Fund Balance Reappropriated	0970	43,231.06
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Individual Transportation Fees	1410	0.00
Trans Fees from Other Schl Dists Within State	1420	0.00
Trans Fees from Other Schl Dists Outside State	1430	0.00
Other Transportation Fees	1440	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State Payment in Lieu of Taxes - FWP	3302	0.00
State HB20/SB417 Prop Tax Reimb	3440	8,665.00
State School Block Grant	3444	38,623.10
State Combined Fund School Block Grant	3445	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Reimbursements		
County On-Schedule Trans Reimb	2220	80,632.08
State On-Schedule Trans Reimb	3210	80,632.09
District Tax Levy	1110	568,852.05
District Mills	999	12.56
Total Estimated Revenues to Fund Adopted Budget	0004	820,635.38
Estimated Revenues Exceeding Adopted Budget	0004a	0.00

Submitted Budget Report

FY2003-04

Submit ID: 0840-802724100000

47 Silver Bow

0840 Butte Elem

11 Bus Depreciation Fund

Adopted Budget	0001	1,114,890.97
Budget Uses		
Expenditure Budget	0002	1,114,890.97
Add To Fund Balance	0003	0.00
Fund Balance For Budget	TFS48	1,037,231.59
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	1,037,231.59
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	8,000.00
Other Revenue from Local Sources	1900	0.00
State Payment in Lieu of Taxes - FWP	3302	0.00
State HB20/SB417 Prop Tax Reimb	3440	2,080.00
State Combined Fund School Block Grant	3445	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)		No
District Tax Levy	1110	67,579.38
District Mills	999	1.49
Total Estimated Revenues to Fund Adopted Budget	0004	1,114,890.97

Asset Information

Asset ID	Year Of Purchase	Original Cost	Depreciated Thru Last Year	20% Limit	Amount Depreciated
Bus 61	1994	32,293.00	32,293.03	6,458.60	0.00
Base Station	1995	1,877.00	1,877.05	375.40	0.00
Bus 62	1995	49,416.00	49,416.01	9,883.20	0.00
Bus 63	1995	49,416.00	49,416.01	9,883.20	0.00
Bus 64	1995	36,628.00	36,628.06	7,325.60	0.00
Bus 65	1995	36,628.00	36,628.06	7,325.60	0.00
Bus 66	1995	36,628.00	36,628.06	7,325.60	0.00
Bus 67	1995	36,628.00	36,628.06	7,325.60	0.00
Bus 68	1995	36,628.00	36,628.06	7,325.60	0.00

Submitted Budget Report

FY2003-04

Submit ID: 0840-802724100000

47 Silver Bow

0840 Butte Elem

11 Bus Depreciation Fund

Bux 69	1995	36,628.00	36,628.06	7,325.60	0.00
Cell Phone	1995	119.00	119.00	23.80	0.00
Radio-62	1995	291.63	291.69	58.33	0.00
Radio-63	1995	291.63	291.69	58.33	0.00
Radio-64	1995	291.63	291.69	58.33	0.00
Radio-65	1995	291.63	291.69	58.33	0.00
Radio-66	1995	291.62	291.69	58.32	0.00
Radio-67	1995	291.62	291.69	58.32	0.00
Radio-68	1995	291.62	291.69	58.32	0.00
Radio-69	1995	291.62	291.69	58.32	0.00
Bus 70	1999	41,073.00	23,470.32	8,214.60	5,867.58
Bus 71	1999	37,194.00	21,253.72	7,438.80	5,313.43
Bus 72	1999	37,228.00	21,273.16	7,445.60	5,318.29
Bus 74	1999	37,194.00	21,253.72	7,438.80	5,313.43
Bus 75	1999	37,193.00	21,253.16	7,438.60	5,313.43
Bux 73	1999	37,194.00	21,253.72	7,438.80	5,313.29
Radio-70	1999	189.34	108.20	37.87	27.05
Radio-71	1999	189.34	108.20	37.87	27.05
Radio-72	1999	189.33	108.20	37.87	27.05
Radio-73	1999	189.33	108.20	37.87	27.05
Radio-74	1999	189.33	108.20	37.87	27.05
Radio-75	1999	189.33	108.20	37.87	27.05
Bus 76	2000	34,447.00	14,763.00	6,889.40	4,921.00
Bus 77	2000	32,781.00	14,049.00	6,556.20	4,683.00
Bus 78	2000	32,447.00	13,905.87	6,489.40	4,635.29
Bus 79	2000	34,447.00	14,763.00	6,889.40	4,921.00
Bus 80	2000	36,901.00	15,814.72	7,380.20	5,271.57
Bus 81	2000	34,448.00	14,763.43	6,889.60	4,921.14
Radio-76	2000	232.67	99.72	46.53	33.24
Radio-77	2000	232.67	99.72	46.53	33.24
Radio-78	2000	232.67	99.72	46.53	33.24
Radio-79	2000	232.67	99.72	46.53	33.24
Radio-80	2000	232.66	99.72	46.53	33.24
Radio-81	2000	232.66	99.72	46.53	33.24
Van Radio	2001	858.00	245.16	171.60	122.58
Bus 82	2002	36,875.00	5,267.85	7,375.00	5,267.85
Radio 82	2002	243.31	34.76	48.66	34.76
Total					67,579.38

Submitted Budget Report

FY2003-04

Submit ID: 0840-802724100000

47 Silver Bow

0840 Butte Elem

13 Tuition Fund

Adopted Budget	0001	0.00
Budget Uses		
Expenditure Budget	0002	0.00
Add To Fund Balance	0003	0.00
Fund Balance For Budget	TFS48	2,786.64
Unreserved Fund Balance Reappropriated	0970	2,786.64
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
Direct State Aid	3110	0.00
State Payment in Lieu of Taxes - FWP	3302	0.00
State HB20/SB417 Prop Tax Reimb	3440	0.00
State Combined Fund School Block Grant	3445	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
District Tax Levy	1110	0.00
District Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	0.00
Estimated Revenues Exceeding Adopted Budget	0004a	2,786.64

Submitted Budget Report

FY2003-04

Submit ID: 0840-802724100000

47 Silver Bow

0840 Butte Elem

14 Retirement Fund

Adopted Budget	0001	2,245,000.00
Budget Uses		
Expenditure Budget	0002	2,245,000.00
Add To Fund Balance	0003	0.00
Fund Balance For Budget	TFS48	1,170,806.91
Operating Reserve	0961	785,750.00
Unreserved Fund Balance Reappropriated	0970	385,056.91
Estimated Funding Sources		
Interest Earnings	1510	9,000.00
Other Revenue from Local Sources	1900	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
County Retirement Distribution	2240	1,850,943.09
Total Estimated Revenues to Fund Adopted Budget	0004	2,245,000.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00

Submitted Budget Report

FY2003-04

Submit ID: 0840-802724100000

47 Silver Bow

0840 Butte Elem

17 Adult Education Fund

Adopted Budget	0001	78,500.00
Budget Uses		
Expenditure Budget	0002	78,500.00
Add To Fund Balance	0003	0.00
Fund Balance For Budget	TFS48	45,308.67
Operating Reserve	0961	27,475.00
Unreserved Fund Balance Reappropriated	0970	17,833.67
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Fees for Adult Education	1340	14,185.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State Payment in Lieu of Taxes - FWP	3302	0.00
State HB20/SB417 Prop Tax Reimb	3440	1,207.89
State Combined Fund School Block Grant	3445	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
District Tax Levy	1110	45,273.44
District Mills	999	1.00
Total Estimated Revenues to Fund Adopted Budget	0004	78,500.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00

Submitted Budget Report

FY2003-04

Submit ID: 0840-802724100000

47 Silver Bow

0840 Butte Elem

19 Non-Operating Fund

Adopted Budget	0001	0.00
Budget Uses		
Expenditure Budget	0002	0.00
Add To Fund Balance	0003	0.00
Transportation Schedule Data		
On-Schedule	0005	0.00
Contingency	0006	0.00
Over-Schedule	0011	0.00
Fund Balance For Budget	TFS48	0.00
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State Payment in Lieu of Taxes - FWP	3302	0.00
State HB20/SB417 Prop Tax Reimb	3440	0.00
State Combined Fund School Block Grant	3445	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Reimbursements		
County On-Schedule Trans Reimb	2220	0.00
State On-Schedule Trans Reimb	3210	0.00
District Tax Levy	1110	0.00
District Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	0.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00

Submitted Budget Report

FY2003-04

Submit ID: 0840-802724100000

47 Silver Bow

0840 Butte Elem

28 Technology Fund

Adopted Budget	0001	148,374.89
Budget Uses		
Expenditure Budget	0002	148,374.89
Add To Fund Balance	0003	0.00
Fund Balance For Budget	TFS48	148,374.89
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	148,374.89
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State Technology Aid	3281	0.00
State Payment in Lieu of Taxes - FWP	3302	0.00
State HB20/SB417 Prop Tax Reimb	3440	0.00
State Combined Fund School Block Grant	3445	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
District Tax Levy	1110	0.00
District Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	148,374.89
Estimated Revenues Exceeding Adopted Budget	0004a	0.00

Submitted Budget Report

FY2003-04

Submit ID: 0840-802724100000

47 Silver Bow

0840 Butte Elem

29 Flexibility Fund

Adopted Budget	0001	153,944.31
Budget Uses		
Expenditure Budget	0002	153,944.31
Add To Fund Balance	0003	0.00
Fund Balance For Budget	TFS48	128,853.37
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	128,853.37
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State Payment in Lieu of Taxes - FWP	3302	0.00
State Combined Fund School Block Grant	3445	25,090.94
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
District Tax Levy	1110	0.00
District Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	153,944.31
Estimated Revenues Exceeding Adopted Budget	0004a	0.00

Submitted Budget Report

FY2003-04

Submit ID: 0840-802724100000

47 Silver Bow

0840 Butte Elem

50 Debt Service Fund
Jurisdiction Butte Elementary

Taxable Value		45,273,445.00
Adopted Budget	0001	45,000.00
Budget Uses		
Expenditure Budget	0002	45,000.00
Add To Fund Balance	0003	0.00
Fund Balance For Budget	TFS48	0.00
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State Payment in Lieu of Taxes - FWP	3302	0.00
State HB20/SB417 Prop Tax Reimb	3440	0.00
State Combined Fund School Block Grant	3445	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
District Tax Levy	1110	45,000.00
Jurisdiction Mills	999	0.99
Total Estimated Revenues to Fund Adopted Budget	0004	45,000.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00

SIDs

Issue Type	**Amount**
Elementary	45,000.00
Total SID Requirements	45,000.00
Total Debt Service Requirements 0002	45,000.00

Submitted Budget Report

FY2003-04

Submit ID: 0840-802724100000

47 Silver Bow

0840 Butte Elem

61 Building Reserve Fund

Adopted Budget	0001	0.00
Budget Uses		
Expenditure Budget	0002	0.00
Add To Fund Balance	0003	0.00
Fund Balance For Budget	TFS48	0.00
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Tax Title and Property Sales	1130	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State Payment in Lieu of Taxes - FWP	3302	0.00
State HB20/SB417 Prop Tax Reimb	3440	0.00
State Combined Fund School Block Grant	3445	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)		No
District Tax Levy	1110	0.00
District Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	0.00