# Submitted Budget Report

## FY2003-04

**Submit ID: 0086-636481480000**

**06 Carter**

**0086 Coal Creek-Plainview Elem**

**Due Dates:**

| | | |
|---|---|---|
| *Adopted By:* | Board of Trustees | On or Before August 15 |
| *Transmit To:* | County Superintendent | Within 5 Days |
| *Approval By:* | County Commissioners | 4th Monday in August |
| *Transmit To:* | OPI | 2nd Monday in September |

## District Taxable Valuation

| | ANB EL | ANB HS | Taxable Valuation |
|---|---|---|---|
| **District:** | 0 | N/A | 320,836 |

**The final budget is approved as set forth in this document.**

## Certification

**District Clerk:** Nita Jardee

(Signature) (Date)

**Chairperson, School Trustees:** Robert Young

(Signature) (Date)

**County Superintendent:** Carole Carey

(Signature) (Date)

**Chairperson, County Commissioners:**

(Print)

(Signature) (Date)

**Name of Contact:**

(Print)

(Signature) (Phone)

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| Fund [A] | Adopted Budget [B] | Total Reserves (961-966) [C] | Reserve Limit [D] | % of Adopted Budget Reserved (C/B) x 100 [E] | Unreserved Fund Balance Reappropriated (970) [F] | Other Revenue [G] | District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H] | District Mill Levies H / (TV x .001) [I] |
|---|---|---|---|---|---|---|---|---|
| **01 General** | 0.00 | 0.00 | 10% | | 0.00 | 1,803.47 | 0.00 | 0.00 |
| **10 Transportation** | 0.00 | 0.00 | 20% | | 0.00 | 0.00 | 0.00 | 0.00 |
| **11 Bus Depreciation** | 0.00 | 0.00 | N/A | | 0.00 | 0.00 | 0.00 | 0.00 |
| **13 Tuition** | 0.00 | | N/A | | 0.00 | 0.00 | 0.00 | 0.00 |
| **14 Retirement** | 0.00 | 0.00 | 35% | | 0.00 | 0.00 | | |
| **17 Adult Education** | 0.00 | 0.00 | 35% | | 0.00 | 0.00 | 0.00 | 0.00 |
| **19 Non-Operating** | 15,000.00 | 0.00 | N/A | 0.00% | 15,533.06 | 69.63 | 0.00 | 0.00 |
| **28 Technology** | 0.00 | 0.00 | N/A | | 0.00 | 0.00 | 0.00 | 0.00 |
| **29 Flex** | 0.00 | 0.00 | N/A | | 0.00 | 0.00 | 0.00 | 0.00 |
| **50 Debt Service** | 0.00 | 0.00 | 20-9-438 | | 0.00 | 0.00 | 0.00 | 0.00 |
| **61 Building Reserve** | 0.00 | 0.00 | N/A | | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total of All Funds** | 15,000.00 | 0.00 | | | 15,533.06 | 1,873.10 | 0.00 | 0.00 |

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## PART I. Certified Budget Data

### ANB By Budget Unit:

| | | | |
|---|---|---|---|
| A. | Direct State Aid | (I-A) | 0.00 |
| B. | Mandatory Non-isolated Levy | (I-B) | 0.00 |
| C. | State Spec Ed Allowable Cost Pymt to Districts | (I-C) | 0.00 |
| D. | State Special Education Related-Services Payment To Coop | (I-D) | 0.00 |
| E. | District GTB Subsidy Per Elementary Base Mill | (I-E) | 0.00 |
| F. | District GTB Subsidy Per High School Base Mill | (I-F) | N/A |

## PART II. General Fund Budget Limits

### Prior Year Budget Data:

| | | | |
|---|---|---|---|
| A. | ANB | (II-A) | 0 |
| B. | BASE Budget | (II-B) | 0.00 |
| C. | Maximum Budget | (II-C) | 0.00 |
| D. | Over-BASE Levy As Submitted on Budget | (II-D) | 0.00 |
| E. | Adopted General Fund Budget | (II-E) | 0.00 |

### Current Year Budget Data:

| | | | |
|---|---|---|---|
| F. | % Special Education in Maximum Budget | (II-F) | 75% |
| G. | BASE Budget (Minimum Budget Amount Required) | (II-G) | 0.00 |
| H. | Maximum Budget | (II-H) | 0.00 |
| I. | Highest Budget Without a Vote | (II-I) | 0.00 |
| J. | Highest Budget | (II-J) | 0.00 |
| K. | Highest Voted Amount | (II-K) | 0.00 |
| L. | Amount Approved on Ballot by Voters | (II-L) | 0.00 |
| M. | Adopted Budget | (II-M) | 0.00 |

### Current Year Equity Status:

## PART III. General Fund Balance For Budget As Of June 30

| | | | | |
|---|---|---|---|---|
| A. | Operating Reserve (961) | (III-A) | | 0.00 |
| B. | Excess Reserves | (III-B) | | 0.00 |
| | 1. Reserve for Protested/Delinquent Taxes (963) | (III-B1) | 0.00 | |
| | 2. Reserve for Tax Audit Receipts (964) | (III-B2) | 0.00 | |
| C. | Unreserved Fund Balance (970) | (III-C) | | 0.00 |
| | 1. Prior Year Excess Reserves Reappropriated (Over-BASE Only) (970a) | (III-C1) | 0.00 | |
| | 2. Remaining Fund Balance Available (970b) | (III-C2) | 0.00 | |
| D. | TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48) | (III-D) | | 0.00 |

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## PART V. General Fund Worksheet

### General Fund Budget:

| | | | | |
|---|---|---|---|---|
| **A.** | **Adopted General Fund Budget** | (V-A) | | 0.00 |
| | **1. BASE Budget Limit** | (V-A1) | 0.00 | |
| | **2. Over-BASE Budget** | (V-A2) | 0.00 | |

### Funding The BASE Budget:

| | | | | |
|---|---|---|---|---|
| **B.** | **Direct State Aid** | (V-B) | | 0.00 |
| | **1. Direct State Aid Paid By State** | (V-B1) | 0.00 | |
| | **2. Direct State Aid Paid By Non-Isolated District** | (V-B2) | 0.00 | |
| **C.** | **Special Education Allowable Cost Payment** | (V-C) | | 0.00 |
| **D.** | **Remaining Fund Balance Available** | (V-D) | | 0.00 |
| **E.** | **Non-Levy Revenue** | (V-E) | | 1,803.47 |
| | **1. Actual Non-Levy Revenue** | (V-E1) | 0.00 | |
| | **2. Anticipated Non-Levy Revenue** | (V-E2) | 1,803.47 | |
| **F.** | **Other Anticipated Revenue** | (V-F) | | 0.00 |
| **G.** | **BASE Levy Requirements** | (V-G) | | 0.00 |
| | **1. Guaranteed Tax Base Aid** | (V-G1) | 0.00 | |
| | *** 2. District Property Tax Levy To Fund BASE (BASE Levy)** | (V-G2) | 0.00 | |
| **H.** | **Subtotal of BASE Budget Revenue** | (V-H) | | 1,803.47 |

### Funding The Over-BASE Budget:

| | | | | |
|---|---|---|---|---|
| **I.** | **Fund Balance & Non-levy Revenue Available To Fund Over-BASE** | (V-I) | | 1,803.47 |
| **J.** | **Over-BASE Only Revenues** | (V-J) | | 0.00 |
| | **1. Prior Year Excess Reserves Reappropriated (Over-BASE Only)** | (V-J1) | 0.00 | |
| | **2. Tuition** | (V-J2) | 0.00 | |
| **K.** | **District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)** | (V-K) | | 0.00 |
| **L.** | **Subtotal of Over-BASE Revenue** | (V-L) | | 1,803.47 |

### Mill Levies:

| | | | |
|---|---|---|---|
| **M.** | **District Non-Isolated Mills** | (V-M) | 0.00 |
| **N.** | **BASE Mills - Elementary** | (V-N) | 0.00 |
| **O.** | **BASE Mills - High School** | (V-O) | 0.00 |
| **P.** | **Over-BASE Mills** | (V-P) | 0.00 |
| **Q.** | **Total General Fund Mills** | (V-Q) | 0.00 |

* Should be approximately equal to (Taxable Value X .001) X BASE Mills

# Submitted Budget Report
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### 01 General Fund

| | | |
|---|---|---|
| **Adopted Budget** | 0001 | 0.00 |

## Budget Uses

| | | |
|---|---|---|
| **Expenditure Budget** | 0002 | 0.00 |
| **Add To Fund Balance** | 0003 | 0.00 |

## Estimated Funding Sources

| | | |
|---|---|---|
| **Unreserved Fund Balance Reappropriated** | 0970 | 0.00 |
| **Direct State Aid** | 3110 | 0.00 |
| **State Spec Ed Allowable Cost Pymt to Districts** | 3115 | 0.00 |
| **State Guaranteed Tax Base Aid** | 3120 | 0.00 |

## Actual Non-levy Revenue

| | | |
|---|---|---|
| **Tax Title and Property Sales** | 1130 | 0.00 |
| **Interest Earnings** | 1510 | 0.00 |
| **Revenue from Community Services Activities** | 1800 | 0.00 |
| **Other Revenue from Local Sources** | 1900 | 0.00 |
| **Rentals** | 1910 | 0.00 |
| **Contributions/Donations from Private Sources** | 1920 | 0.00 |
| **Textbook Sales and Rentals** | 1940 | 0.00 |
| **Fees - Users/Resale of Supplies** | 1945 | 0.00 |
| **Services Provided Other School Districts or Coops** | 1950 | 0.00 |
| **Services Provided Other Local Govermental Units** | 1960 | 0.00 |
| **Services Provided Other Funds** | 1970 | 0.00 |
| **Summer School Fees** | 1981 | 0.00 |
| **State Payment in Lieu of Taxes - FWP** | 3302 | 0.00 |

## Anticipated Non-levy Revenue - BASE

| | | |
|---|---|---|
| **Coal Gross Proceeds** | 1123 | 0.00 |
| **State HB20/SB417 Prop Tax Reimb** | 3440 | 0.00 |
| **State School Block Grant** | 3444 | 1,803.47 |
| **State Combined Fund School Block Grant** | 3445 | 0.00 |
| **Montana Oil and Gas Tax** | 3460 | 0.00 |
| **Federal Revenue in Lieu of Taxes** | 4800 | 0.00 |

## Anticipated Non-levy Revenue - Over-BASE

| | | |
|---|---|---|
| **Individual Tuition** | 1310 | 0.00 |
| **Tuition from Schl Dists/Counties Within State** | 1320 | 0.00 |
| **Tuition from Schl Dists Outside State** | 1330 | 0.00 |

## Other Non-levy Revenue

| | | |
|---|---|---|
| **District Levy - Distn of Pr Yr's Prot/Dlq Taxes** | 1117 | 0.00 |

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### 01 General Fund

| | | | |
|---|---|---|---|
| **District Levy - Dept of Rev Tax Audit Receipts** | | 1118 | 0.00 |
| **Penalties and Interest on Taxes** | | 1190 | 0.00 |
| **Other Revenue** | | 9100 | 0.00 |
| **Residual Equity Transfers In** | | 9710 | 0.00 |

**Levies**

| | | | |
|---|---|---|---|
| **Mandatory Non-isolated Levy** | 1110(a) | 0.00 | |
| **BASE Levy** | 1110(b) | 0.00 | |
| **Over-BASE Levy** | 1110(c) | 0.00 | |
| **District Tax Levy** | | 1110 | 0.00 |

| | | |
|---|---|---|
| **Total Estimated Revenues to Fund Adopted Budget** | 0004 | 0.00 |
| **Estimated Revenues Exceeding Adopted Budget** | 0004a | 1,803.47 |

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### 10 Transportation Fund

| | | |
|---|---|---|
| **Adopted Budget** | 0001 | 0.00 |
| **Budget Uses** | | |
| **Expenditure Budget** | 0002 | 0.00 |
| **Add To Fund Balance** | 0003 | 0.00 |
| **Transportation Schedule Data** | | |
| **On-Schedule** | 0005 | 0.00 |
| **Contingency** | 0006 | 0.00 |
| **Over-Schedule** | 0011 | 0.00 |
| **Fund Balance For Budget** | TFS48 | 0.00 |
| **Operating Reserve** | 0961 | 0.00 |
| **Unreserved Fund Balance Reappropriated** | 0970 | 0.00 |
| **Estimated Funding Sources** | | |
| **Coal Gross Proceeds** | 1123 | 0.00 |
| **Individual Transportation Fees** | 1410 | 0.00 |
| **Trans Fees from Other Schl Dists Within State** | 1420 | 0.00 |
| **Trans Fees from Other Schl Dists Outside State** | 1430 | 0.00 |
| **Other Transportation Fees** | 1440 | 0.00 |
| **Interest Earnings** | 1510 | 0.00 |
| **Other Revenue from Local Sources** | 1900 | 0.00 |
| **State Payment in Lieu of Taxes - FWP** | 3302 | 0.00 |
| **State HB20/SB417 Prop Tax Reimb** | 3440 | 0.00 |
| **State School Block Grant** | 3444 | 0.00 |
| **State Combined Fund School Block Grant** | 3445 | 0.00 |
| **Montana Oil and Gas Tax** | 3460 | 0.00 |
| **Other Revenue** | 9100 | 0.00 |
| **Residual Equity Transfers In** | 9710 | 0.00 |
| **Reimbursements** | | |
| **County On-Schedule Trans Reimb** | 2220 | 0.00 |
| **State On-Schedule Trans Reimb** | 3210 | 0.00 |
| **District Tax Levy** | 1110 | 0.00 |
| **District Mills** | 999 | 0.00 |
| **Total Estimated Revenues to Fund Adopted Budget** | 0004 | 0.00 |
| **Estimated Revenues Exceeding Adopted Budget** | 0004a | 0.00 |

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### 11 Bus Depreciation Fund

| | | |
|---|---|---|
| **Adopted Budget** | 0001 | 0.00 |
| **Budget Uses** | | |
| **Expenditure Budget** | 0002 | 0.00 |
| **Add To Fund Balance** | 0003 | 0.00 |
| **Fund Balance For Budget** | TFS48 | 0.00 |
| **Operating Reserve** | 0961 | 0.00 |
| **Unreserved Fund Balance Reappropriated** | 0970 | 0.00 |
| **Estimated Funding Sources** | | |
| **Coal Gross Proceeds** | 1123 | 0.00 |
| **Interest Earnings** | 1510 | 0.00 |
| **Other Revenue from Local Sources** | 1900 | 0.00 |
| **State Payment in Lieu of Taxes - FWP** | 3302 | 0.00 |
| **State HB20/SB417 Prop Tax Reimb** | 3440 | 0.00 |
| **State Combined Fund School Block Grant** | 3445 | 0.00 |
| **Montana Oil and Gas Tax** | 3460 | 0.00 |
| **Other Revenue** | 9100 | 0.00 |
| **Residual Equity Transfers In** | 9710 | 0.00 |
| **Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)** | | No |
| **District Tax Levy** | 1110 | 0.00 |
| **District Mills** | 999 | 0.00 |
| **Total Estimated Revenues to Fund Adopted Budget** | 0004 | 0.00 |

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### 13 Tuition Fund

| | | |
|---|---|---|
| **Adopted Budget** | 0001 | 0.00 |
| **Budget Uses** | | |
| **Expenditure Budget** | 0002 | 0.00 |
| **Add To Fund Balance** | 0003 | 0.00 |
| **Fund Balance For Budget** | TFS48 | 0.00 |
| **Unreserved Fund Balance Reappropriated** | 0970 | 0.00 |
| **Estimated Funding Sources** | | |
| **Coal Gross Proceeds** | 1123 | 0.00 |
| **Interest Earnings** | 1510 | 0.00 |
| **Other Revenue from Local Sources** | 1900 | 0.00 |
| **Direct State Aid** | 3110 | 0.00 |
| **State Payment in Lieu of Taxes - FWP** | 3302 | 0.00 |
| **State HB20/SB417 Prop Tax Reimb** | 3440 | 0.00 |
| **State Combined Fund School Block Grant** | 3445 | 0.00 |
| **Montana Oil and Gas Tax** | 3460 | 0.00 |
| **Other Revenue** | 9100 | 0.00 |
| **Residual Equity Transfers In** | 9710 | 0.00 |
| **District Tax Levy** | 1110 | 0.00 |
| **District Mills** | 999 | 0.00 |
| **Total Estimated Revenues to Fund Adopted Budget** | 0004 | 0.00 |
| **Estimated Revenues Exceeding Adopted Budget** | 0004a | 0.00 |

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### 14 Retirement Fund

| | | |
|---|---|---|
| **Adopted Budget** | 0001 | 0.00 |
| **Budget Uses** | | |
| **Expenditure Budget** | 0002 | 0.00 |
| **Add To Fund Balance** | 0003 | 0.00 |
| **Fund Balance For Budget** | TFS48 | 0.00 |
| **Operating Reserve** | 0961 | 0.00 |
| **Unreserved Fund Balance Reappropriated** | 0970 | 0.00 |
| **Estimated Funding Sources** | | |
| **Interest Earnings** | 1510 | 0.00 |
| **Other Revenue from Local Sources** | 1900 | 0.00 |
| **Other Revenue** | 9100 | 0.00 |
| **Residual Equity Transfers In** | 9710 | 0.00 |
| **County Retirement Distribution** | 2240 | 0.00 |
| **Total Estimated Revenues to Fund Adopted Budget** | 0004 | 0.00 |
| **Estimated Revenues Exceeding Adopted Budget** | 0004a | 0.00 |

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## 17 Adult Education Fund

| | | |
|---|---|---|
| **Adopted Budget** | 0001 | 0.00 |
| **Budget Uses** | | |
| **Expenditure Budget** | 0002 | 0.00 |
| **Add To Fund Balance** | 0003 | 0.00 |
| **Fund Balance For Budget** | TFS48 | 0.00 |
| **Operating Reserve** | 0961 | 0.00 |
| **Unreserved Fund Balance Reappropriated** | 0970 | 0.00 |
| **Estimated Funding Sources** | | |
| **Coal Gross Proceeds** | 1123 | 0.00 |
| **Fees for Adult Education** | 1340 | 0.00 |
| **Interest Earnings** | 1510 | 0.00 |
| **Other Revenue from Local Sources** | 1900 | 0.00 |
| **State Payment in Lieu of Taxes - FWP** | 3302 | 0.00 |
| **State HB20/SB417 Prop Tax Reimb** | 3440 | 0.00 |
| **State Combined Fund School Block Grant** | 3445 | 0.00 |
| **Montana Oil and Gas Tax** | 3460 | 0.00 |
| **Other Revenue** | 9100 | 0.00 |
| **Residual Equity Transfers In** | 9710 | 0.00 |
| **District Tax Levy** | 1110 | 0.00 |
| **District Mills** | 999 | 0.00 |
| **Total Estimated Revenues to Fund Adopted Budget** | 0004 | 0.00 |
| **Estimated Revenues Exceeding Adopted Budget** | 0004a | 0.00 |

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### 19 Non-Operating Fund

| | | |
|---|---|---|
| **Adopted Budget** | 0001 | 15,000.00 |
| **Budget Uses** | | |
| **Expenditure Budget** | 0002 | 15,000.00 |
| **Add To Fund Balance** | 0003 | 0.00 |
| **Transportation Schedule Data** | | |
| **On-Schedule** | 0005 | 810.00 |
| **Contingency** | 0006 | 100.00 |
| **Over-Schedule** | 0011 | 0.00 |
| **Fund Balance For Budget** | TFS48 | 15,533.06 |
| **Operating Reserve** | 0961 | 0.00 |
| **Unreserved Fund Balance Reappropriated** | 0970 | 15,533.06 |
| **Estimated Funding Sources** | | |
| **Coal Gross Proceeds** | 1123 | 0.00 |
| **Interest Earnings** | 1510 | 0.00 |
| **Other Revenue from Local Sources** | 1900 | 0.00 |
| **State Payment in Lieu of Taxes - FWP** | 3302 | 0.00 |
| **State HB20/SB417 Prop Tax Reimb** | 3440 | 0.00 |
| **State Combined Fund School Block Grant** | 3445 | 69.63 |
| **Montana Oil and Gas Tax** | 3460 | 0.00 |
| **Other Revenue** | 9100 | 0.00 |
| **Residual Equity Transfers In** | 9710 | 0.00 |
| **Reimbursements** | | |
| **County On-Schedule Trans Reimb** | 2220 | 0.00 |
| **State On-Schedule Trans Reimb** | 3210 | 0.00 |
| **District Tax Levy** | 1110 | 0.00 |
| **District Mills** | 999 | 0.00 |
| **Total Estimated Revenues to Fund Adopted Budget** | 0004 | 15,000.00 |
| **Estimated Revenues Exceeding Adopted Budget** | 0004a | 602.69 |

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### 28 Technology Fund

| | | |
|---|---|---|
| **Adopted Budget** | 0001 | 0.00 |
| **Budget Uses** | | |
| **Expenditure Budget** | 0002 | 0.00 |
| **Add To Fund Balance** | 0003 | 0.00 |
| **Fund Balance For Budget** | TFS48 | 0.00 |
| **Operating Reserve** | 0961 | 0.00 |
| **Unreserved Fund Balance Reappropriated** | 0970 | 0.00 |
| **Estimated Funding Sources** | | |
| **Coal Gross Proceeds** | 1123 | 0.00 |
| **Interest Earnings** | 1510 | 0.00 |
| **Other Revenue from Local Sources** | 1900 | 0.00 |
| **State Technology Aid** | 3281 | 0.00 |
| **State Payment in Lieu of Taxes - FWP** | 3302 | 0.00 |
| **State HB20/SB417 Prop Tax Reimb** | 3440 | 0.00 |
| **State Combined Fund School Block Grant** | 3445 | 0.00 |
| **Montana Oil and Gas Tax** | 3460 | 0.00 |
| **Other Revenue** | 9100 | 0.00 |
| **Residual Equity Transfers In** | 9710 | 0.00 |
| **District Tax Levy** | 1110 | 0.00 |
| **District Mills** | 999 | 0.00 |
| **Total Estimated Revenues to Fund Adopted Budget** | 0004 | 0.00 |
| **Estimated Revenues Exceeding Adopted Budget** | 0004a | 0.00 |

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## 29 Flexibility Fund

| | | |
|---|---|---|
| **Adopted Budget** | 0001 | 0.00 |
| **Budget Uses** | | |
| **Expenditure Budget** | 0002 | 0.00 |
| **Add To Fund Balance** | 0003 | 0.00 |
| **Fund Balance For Budget** | TFS48 | 0.00 |
| **Operating Reserve** | 0961 | 0.00 |
| **Unreserved Fund Balance Reappropriated** | 0970 | 0.00 |
| **Estimated Funding Sources** | | |
| **Coal Gross Proceeds** | 1123 | 0.00 |
| **Interest Earnings** | 1510 | 0.00 |
| **Other Revenue from Local Sources** | 1900 | 0.00 |
| **State Payment in Lieu of Taxes - FWP** | 3302 | 0.00 |
| **State Combined Fund School Block Grant** | 3445 | 0.00 |
| **Montana Oil and Gas Tax** | 3460 | 0.00 |
| **Other Revenue** | 9100 | 0.00 |
| **Residual Equity Transfers In** | 9710 | 0.00 |
| **District Tax Levy** | 1110 | 0.00 |
| **District Mills** | 999 | 0.00 |
| **Total Estimated Revenues to Fund Adopted Budget** | 0004 | 0.00 |
| **Estimated Revenues Exceeding Adopted Budget** | 0004a | 0.00 |

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### 50 Debt Service Fund

| | | |
|---|---|---|
| **Taxable Value** | | |
| **Adopted Budget** | 0001 | 0.00 |
| **Budget Uses** | | |
| **Expenditure Budget** | 0002 | 0.00 |
| **Add To Fund Balance** | 0003 | 0.00 |
| **Fund Balance For Budget** | TFS48 | 0.00 |
| **Operating Reserve** | 0961 | 0.00 |
| **Unreserved Fund Balance Reappropriated** | 0970 | 0.00 |
| **Estimated Funding Sources** | | |
| **Coal Gross Proceeds** | 1123 | 0.00 |
| **Interest Earnings** | 1510 | 0.00 |
| **Other Revenue from Local Sources** | 1900 | 0.00 |
| **State Payment in Lieu of Taxes - FWP** | 3302 | 0.00 |
| **State HB20/SB417 Prop Tax Reimb** | 3440 | 0.00 |
| **State Combined Fund School Block Grant** | 3445 | 0.00 |
| **Montana Oil and Gas Tax** | 3460 | 0.00 |
| **Other Revenue** | 9100 | 0.00 |
| **Residual Equity Transfers In** | 9710 | 0.00 |
| **District Tax Levy** | 1110 | 0.00 |
| **Jurisdiction Mills** | 999 | 0.00 |
| **Total Estimated Revenues to Fund Adopted Budget** | 0004 | 0.00 |
| **Estimated Revenues Exceeding Adopted Budget** | 0004a | 0.00 |
| **Total Debt Service Requirements** | 0002 | 0.00 |

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**06 Carter**

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## 61 Building Reserve Fund

| | | |
|---|---|---|
| **Adopted Budget** | 0001 | 0.00 |
| **Budget Uses** | | |
| **Expenditure Budget** | 0002 | 0.00 |
| **Add To Fund Balance** | 0003 | 0.00 |
| **Fund Balance For Budget** | TFS48 | 0.00 |
| **Operating Reserve** | 0961 | 0.00 |
| **Unreserved Fund Balance Reappropriated** | 0970 | 0.00 |
| **Estimated Funding Sources** | | |
| **Coal Gross Proceeds** | 1123 | 0.00 |
| **Tax Title and Property Sales** | 1130 | 0.00 |
| **Interest Earnings** | 1510 | 0.00 |
| **Other Revenue from Local Sources** | 1900 | 0.00 |
| **State Payment in Lieu of Taxes - FWP** | 3302 | 0.00 |
| **State HB20/SB417 Prop Tax Reimb** | 3440 | 0.00 |
| **State Combined Fund School Block Grant** | 3445 | 0.00 |
| **Montana Oil and Gas Tax** | 3460 | 0.00 |
| **Other Revenue** | 9100 | 0.00 |
| **Residual Equity Transfers In** | 9710 | 0.00 |
| **Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)** | | No |
| **District Tax Levy** | 1110 | 0.00 |
| **District Mills** | 999 | 0.00 |
| **Total Estimated Revenues to Fund Adopted Budget** | 0004 | 0.00 |