CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0862 Absarok													
SC: 1126 Absarok	kee High School												
01	Agriculture	45	Υ	\$765.38	\$400.00	39	\$117.08	25	\$1,103.92	\$4,914	\$48.60	\$1.08	\$2,435
07	Business	19	Υ	\$323.16	\$400.00	12	\$36.03	0	\$0.00	\$4,914	\$20.52	\$1.08	\$780
20	Family & Consumer Sciences	27	Υ	\$459.23	\$400.00	12	\$36.03	0	\$0.00	\$4,914	\$29.16	\$1.08	\$924
	<del>-</del>	91		\$1,547.77	\$1,200.00	63	\$189.13	25	\$1,103.92			\$3.24	\$4,139
Total for LE 0862 Absard	okee H S (3 detail records)	91	=	\$1,547.77	\$1,200.00	63	\$189.13	25	\$1,103.92			\$3.24	\$4,139

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0577 Alberton K-12 Schools												
SC: 0766 Alberton High School												
07 Business	34	Υ	\$578.29	\$400.00	14	\$42.03	0	\$0.00	\$1,653	\$21.61	\$0.64	\$1,042
21 Industrial Technology	18	Υ	\$306.15	\$0.00	0	\$0.00	0	\$0.00	\$1,653	\$11.44	\$0.64	\$318
	52		\$884.44	\$400.00	14	\$42.03	0	\$0.00			\$1.27	\$1,360
Total for LE 0577 Alberton K-12 Schools (2 detail records)	52	-	\$884.44	\$400.00	14	\$42.03	0	\$0.00			\$1.27	\$1,360

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0237	Anacon	da H S												
SC: 0326	Anacono	da High School												
	07	Business	131	Υ	\$2,228.10	\$0.00	0	\$0.00	0	\$0.00	\$49,953	\$521.43	\$3.98	\$2,750
	17	Health Sciences Education	14	Υ	\$238.12	\$400.00	18	\$54.04	0	\$0.00	\$49,953	\$55.72	\$3.98	\$748
	21	Industrial Technology	106	Υ	\$1,802.89	\$0.00	0	\$0.00	0	\$0.00	\$49,953	\$421.92	\$3.98	\$2,225
			251		\$4,269.11	\$400.00	18	\$54.04	0	\$0.00			\$11.94	\$5,723
Total for LE 023	37 Anaco	nda H S (3 detail records)	251		\$4,269.11	\$400.00	18	\$54.04	0	\$0.00			\$11.94	\$5,723

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CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0475 Arlee H													
SC: 0629 Arlee Hi	gh School												
07	Business	66	Υ	\$1,122.56	\$400.00	9	\$27.02	0	\$0.00	\$2,028	\$15.75	\$0.24	\$1,565
20	Family & Consumer Sciences	71	Υ	\$1,207.60	\$400.00	16	\$48.03	0	\$0.00	\$2,028	\$16.94	\$0.24	\$1,673
21	Industrial Technology	33	Υ	\$561.28	\$0.00	0	\$0.00	0	\$0.00	\$2,028	\$7.88	\$0.24	\$569
	<del>-</del>	170		\$2,891.43	\$800.00	25	\$75.05	0	\$0.00			\$0.72	\$3,807
Total for LE 0475 Arlee H	HS (3 detail records)	170	:	\$2,891.43	\$800.00	25	\$75.05	0	\$0.00			\$0.72	\$3,807

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CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0503 Augusta	a H S												
SC: 0677 Augusta	a High School												
07	Business	16	Υ	\$272.13	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$272
20	Family & Consumer Sciences	8	Υ	\$136.07	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$136
21	Industrial Technology	20	Υ	\$340.17	\$400.00	6	\$18.01	0	\$0.00	\$0	\$0.00	\$0.00	\$758
	<del>-</del>	44		\$748.37	\$400.00	6	\$18.01	0	\$0.00			\$0.00	\$1,166
Total for LE 0503 Augus	ta H S (3 detail records)	44	-	\$748.37	\$400.00	6	\$18.01	0	\$0.00			\$0.00	\$1,166

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0785 Bainville K-12 Schools  SC: 1028 Bainville High School												
01 Agriculture	25	Υ	\$425.21	\$400.00	24	\$72.05	30	\$1,324.70	\$75	\$0.80	\$0.03	\$2,223
07 Business	22	Υ	\$374.19	\$400.00	12	\$36.03	0	\$0.00	\$75	\$0.70	\$0.03	\$811
	47		\$799.40	\$800.00	36	\$108.08	30	\$1,324.70			\$0.06	\$3,034
Total for LE 0785 Bainville K-12 Schools (2 detail records)	47		\$799.40	\$800.00	36	\$108.08	30	\$1,324.70			\$0.06	\$3,034

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0244 Baker K-12 Schools												
SC: 0335 Baker High School												
01 Agriculture	31	Υ	\$527.26	\$400.00	27	\$81.06	15	\$662.35	\$6,611	\$33.05	\$1.07	\$1,704
07 Business	47	Υ	\$799.40	\$400.00	25	\$75.05	10	\$441.57	\$6,611	\$50.11	\$1.07	\$1,766
20 Family & Consumer Sciences	22	Υ	\$374.19	\$400.00	12	\$36.03	0	\$0.00	\$6,611	\$23.46	\$1.07	\$834
21 Industrial Technology	24	Υ	\$408.20	\$0.00	0	\$0.00	0	\$0.00	\$6,611	\$25.59	\$1.07	\$434
_	124		\$2,109.04	\$1,200.00	64	\$192.13	25	\$1,103.92			\$4.26	\$4,738
Total for LE 0244 Baker K-12 Schools (4 detail records)	124		\$2,109.04	\$1,200.00	64	\$192.13	25	\$1,103.92			\$4.26	\$4,738

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	CIF	P Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 00	06 Beaver	head County H S												
<u>sc:</u> (	0023 <u>Beaverl</u>	head Co High School												
	01	Agriculture	95	Υ	\$1,615.80	\$400.00	65	\$195.14	0	\$0.00	\$9,000	\$56.44	\$0.59	\$2,267
	07	Business	37	Υ	\$629.31	\$0.00	0	\$0.00	0	\$0.00	\$9,000	\$21.98	\$0.59	\$651
	20	Family & Consumer Sciences	84	Υ	\$1,428.71	\$400.00	21	\$63.04	0	\$0.00	\$9,000	\$49.90	\$0.59	\$1,942
	21	Industrial Technology	87	Υ	\$1,479.73	\$0.00	0	\$0.00	0	\$0.00	\$9,000	\$51.68	\$0.59	\$1,531
			303		\$5,153.55	\$800.00	86	\$258.18	0	\$0.00			\$2.38	\$6,391
Total for L records)	E 0006 Beave	erhead County H S (4 detail	303		\$5,153.55	\$800.00	86	\$258.18	0	\$0.00			\$2.38	\$6,391

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CIP Program	CTE Enrollmen	t Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0076 Belfry K-12 Schools												
SC: 0103 Belfry High School												
21 Industrial Technology	8	Υ	\$136.07	\$0.00	0	\$0.00	20	\$883.14	\$1,097	\$21.94	\$2.74	\$1,041
_	8		\$136.07	\$0.00	0	\$0.00	20	\$883.14			\$2.74	\$1,041
Total for LE 0076 Belfry K-12 Schools (1 detail record)	8	Ξ	\$136.07	\$0.00	0	\$0.00	20	\$883.14			\$2.74	\$1,041

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0369	Belgrad	e H S												
SC: 0491	<u>Belgrad</u>	e High School												
	01	Agriculture	98	Υ	\$1,666.82	\$400.00	132	\$396.28	0	\$0.00	\$63,568	\$151.94	\$1.55	\$2,615
	07	Business	132	Υ	\$2,245.11	\$400.00	10	\$30.02	0	\$0.00	\$63,568	\$204.66	\$1.55	\$2,880
	17	Health Sciences Education	159	Υ	\$2,704.34	\$0.00	0	\$0.00	0	\$0.00	\$63,568	\$246.52	\$1.55	\$2,951
	20	Family & Consumer Sciences	213	Υ	\$3,622.79	\$400.00	9	\$27.02	0	\$0.00	\$63,568	\$330.24	\$1.55	\$4,380
	21	Industrial Technology	218	Υ	\$3,707.83	\$0.00	0	\$0.00	0	\$0.00	\$63,568	\$337.99	\$1.55	\$4,046
		-	820		\$13,946.90	\$1,200.00	151	\$453.31	0	\$0.00			\$7.75	\$16,872
Total for LE 03	369 Belgra	de H S (5 detail records)	820		\$13,946.90	\$1,200.00	151	\$453.31	0	\$0.00			\$7.75	\$16,872

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0113 Belt H S												
SC: 0169 Belt High School												
07 Business	52	Υ	\$884.44	\$400.00	18	\$54.04	0	\$0.00	\$0	\$0.00	\$0.00	\$1,338
21 Industrial Technology	35	Υ	\$595.29	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$595
	87		\$1,479.73	\$400.00	18	\$54.04	0	\$0.00			\$0.00	\$1,933
Total for LE 0113 Belt H S (2 detail records)	87		\$1,479.73	\$400.00	18	\$54.04	0	\$0.00			\$0.00	\$1,933

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0138 Big Sandy K-12												
SC: 0195 Big Sandy High School												
01 Agriculture	38	Υ	\$646.32	\$400.00	35	\$105.07	20	\$883.14	\$1,537	\$30.74	\$0.81	\$2,065
	38		\$646.32	\$400.00	35	\$105.07	20	\$883.14			\$0.81	\$2,065
Total for LE 0138 Big Sandy K-12 (1 detail record)	38		\$646.32	\$400.00	35	\$105.07	20	\$883.14			\$0.81	\$2,065

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CIP Program	CTE Enrollmen	t Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0331 Bigfork H S  SC: 0443 Bigfork High School												
07 Business	74	Υ	\$1,258.62	\$0.00	0	\$0.00	0	\$0.00	\$3,802	\$23.35	\$0.32	\$1,282
17 Health Sciences Education	40	Υ	\$680.34	\$0.00	0	\$0.00	0	\$0.00	\$3,802	\$12.62	\$0.32	\$693
20 Family & Consumer Science	s 67	Υ	\$1,139.56	\$0.00	0	\$0.00	0	\$0.00	\$3,802	\$21.14	\$0.32	\$1,161
21 Industrial Technology	60	Υ	\$1,020.50	\$0.00	0	\$0.00	0	\$0.00	\$3,802	\$18.93	\$0.32	\$1,039
	241		\$4,099.03	\$0.00	0	\$0.00	0	\$0.00			\$1.26	\$4,175
Total for LE 0331 Bigfork H S (4 detail records)	241	Ξ	\$4,099.03	\$0.00	0	\$0.00	0	\$0.00			\$1.26	\$4,175

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Prepared by the Montana Office of Public Instruction, Elsie Arntzen, Superintendent

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0966 Billings	H S												
SC: 1250 Billings	Sr High School												
07	Business	327	Υ	\$5,561.75	\$400.00	12	\$36.03	0	\$0.00	\$144,188	\$980.24	\$3.00	\$6,978
20	Family & Consumer Sciences	354	Υ	\$6,020.98	\$400.00	14	\$42.03	0	\$0.00	\$144,188	\$1,061.17	\$3.00	\$7,524
21	Industrial Technology	281	Υ	\$4,779.36	\$0.00	0	\$0.00	0	\$0.00	\$144,188	\$842.34	\$3.00	\$5,622
	<del>-</del>	962		\$16,362.09	\$800.00	26	\$78.05	0	\$0.00			\$8.99	\$20,124
SC: 1251 Billings	West High School												
07	Business	698	Υ	\$11,871.87	\$400.00	66	\$198.14	0	\$0.00	\$144,188	\$1,701.49	\$2.44	\$14,171
20	Family & Consumer Sciences	283	Υ	\$4,813.38	\$400.00	12	\$36.03	0	\$0.00	\$144,188	\$689.86	\$2.44	\$5,939
21	Industrial Technology	0	Υ	\$0.00	\$400.00	32	\$96.07	0	\$0.00	\$144,188	\$0.00	\$2.44	\$496
21	Industrial Technology	202	Υ	\$3,435.70	\$400.00	55	\$165.11	0	\$0.00	\$144,188	\$492.41	\$2.44	\$4,493
	-	1,183		\$20,120.95	\$1,600.00	165	\$495.34	0	\$0.00			\$9.75	\$25,099
SC: 1628 Skyview	High School												
07	Business	291	Υ	\$4,949.45	\$400.00	47	\$141.10	0	\$0.00	\$144,188	\$792.42	\$2.72	\$6,283
20	Family & Consumer Sciences	497	Υ	\$8,453.18	\$400.00	16	\$48.03	0	\$0.00	\$144,188	\$1,353.37	\$2.72	\$10,255
21	Industrial Technology	271	Υ	\$4,609.28	\$400.00	46	\$138.10	0	\$0.00	\$144,188	\$737.96	\$2.72	\$5,885
	_	1,059		\$18,011.91	\$1,200.00	109	\$327.23	0	\$0.00			\$8.17	\$22,423
SC: 5056 Billings	Career Center												
01	Agriculture	82	Υ	\$1,394.69	\$400.00	28	\$84.06	0	\$0.00	\$144,188	\$152.76	\$1.86	\$2,032
17	Health Sciences Education	303	Υ	\$5,153.55	\$400.00	71	\$213.15	0	\$0.00	\$144,188	\$564.46	\$1.86	\$6,331
20	Family & Consumer Sciences	317	Υ	\$5,391.67	\$0.00	0	\$0.00	0	\$0.00	\$144,188	\$590.54	\$1.86	\$5,982
21	Industrial Technology	846	Υ	\$14,389.12	\$0.00	0	\$0.00	0	\$0.00	\$144,188	\$1,576.00	\$1.86	\$15,982
	<del>-</del>	1,548		\$26,329.02	\$800.00	99	\$297.21	0	\$0.00			\$7.45	\$30,327
Total for LE 0966 Billings	s H S (14 detail records)	4,752	-	\$80,823.97	\$4,400.00	399	\$1,197.83	0	\$0.00			\$34.36	\$97,973

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<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0426 Box Elder H S												
SC: 0571 Box Elder High School	_											
07 Business	71	Υ	\$1,207.60	\$400.00	13	\$39.03	0	\$0.00	\$0	\$0.00	\$0.00	\$1,647
21 Industrial Technology	47	Υ	\$799.40	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$799
	118		\$2,006.99	\$400.00	13	\$39.03	0	\$0.00			\$0.00	\$2,446
Total for LE 0426 Box Elder H S (2 detail records)	118		\$2,006.99	\$400.00	13	\$39.03	0	\$0.00			\$0.00	\$2,446

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0351 Bo	zema	n H S												
<u>SC: 0473 Bo</u>	ozema	n High School												
	07	Business	377	Υ	\$6,412.17	\$400.00	73	\$219.15	0	\$0.00	\$54,458	\$228.63	\$0.61	\$7,260
	17	Health Sciences Education	425	Υ	\$7,228.57	\$400.00	45	\$135.09	0	\$0.00	\$54,458	\$257.73	\$0.61	\$8,021
	20	Family & Consumer Sciences	279	Υ	\$4,745.35	\$400.00	11	\$33.02	0	\$0.00	\$54,458	\$169.19	\$0.61	\$5,348
	21	Industrial Technology	0	Υ	\$0.00	\$400.00	260	\$780.54	0	\$0.00	\$54,458	\$0.00	\$0.61	\$1,181
	21	Industrial Technology	715	Υ	\$12,161.01	\$400.00	5	\$15.01	0	\$0.00	\$54,458	\$433.60	\$0.61	\$13,010
		-	1,796		\$30,547.11	\$2,000.00	394	\$1,182.82	0	\$0.00			\$3.03	\$34,820
Total for LE 0351 E	Bozem	an H S (5 detail records)	1,796		\$30,547.11	\$2,000.00	394	\$1,182.82	0	\$0.00			\$3.03	\$34,820

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP	P Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0059 Bridger	K-12 Schools												
SC: 0086 Bridger	High School												
01	Agriculture	47	Υ	\$799.40	\$400.00	31	\$93.06	25	\$1,103.92	\$3,660	\$38.23	\$0.81	\$2,435
07	Business	27	Υ	\$459.23	\$400.00	21	\$63.04	0	\$0.00	\$3,660	\$21.96	\$0.81	\$944
20	Family & Consumer Sciences	16	Υ	\$272.13	\$400.00	15	\$45.03	0	\$0.00	\$3,660	\$13.01	\$0.81	\$730
	-	90		\$1,530.76	\$1,200.00	67	\$201.14	25	\$1,103.92			\$2.44	\$4,109
Total for LE 0059 Bridge records)	er K-12 Schools (3 detail	90	=	\$1,530.76	\$1,200.00	67	\$201.14	25	\$1,103.92			\$2.44	\$4,109

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0979 Broadview H S												
SC: 1293 Broadview High School	_											
07 Business	47	Υ	\$799.40	\$400.00	14	\$42.03	0	\$0.00	\$5,712	\$86.60	\$1.84	\$1,328
21 Industrial Technology	15	Υ	\$255.13	\$0.00	0	\$0.00	0	\$0.00	\$5,712	\$27.64	\$1.84	\$283
	62		\$1,054.52	\$400.00	14	\$42.03	0	\$0.00			\$3.69	\$1,611
Total for LE 0979 Broadview H S (2 detail records)	62		\$1,054.52	\$400.00	14	\$42.03	0	\$0.00			\$3.69	\$1,611

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0783 Brockton H S												
SC: 1026 Brockton High School	<u> </u>											
07 Business	16	Υ	\$272.13	\$0.00	16	\$48.03	0	\$0.00	\$857	\$17.14	\$1.07	\$337
21 Industrial Technology	17	Υ	\$289.14	\$0.00	0	\$0.00	0	\$0.00	\$857	\$17.14	\$1.01	\$306
	33		\$561.28	\$0.00	16	\$48.03	0	\$0.00			\$2.08	\$643
Total for LE 0783 Brockton H S (2 detail records)	33		\$561.28	\$0.00	16	\$48.03	0	\$0.00			\$2.08	\$643

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0401 Browning H S												
SC: 0543 Browning High School												
01 Agriculture	60	Υ	\$1,020.50	\$400.00	8	\$24.02	0	\$0.00	\$0	\$0.00	\$0.00	\$1,445
07 Business	135	Υ	\$2,296.14	\$0.00	0	\$0.00	28	\$1,236.39	\$0	\$0.00	\$0.00	\$3,533
20 Family & Consumer Sciences	126	Υ	\$2,143.06	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$2,143
21 Industrial Technology	116	Υ	\$1,972.98	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,973
	437		\$7,432.68	\$400.00	8	\$24.02	28	\$1,236.39			\$0.00	\$9,094
Total for LE 0401 Browning H S (4 detail records)	437	Ī	\$7,432.68	\$400.00	8	\$24.02	28	\$1,236.39			\$0.00	\$9,094

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIF	P Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1212 Butte H	IS												
SC: 1103 Butte H	ligh School												
07	Business	133	Υ	\$2,262.12	\$400.00	2	\$6.00	0	\$0.00	\$17,714	\$66.09	\$0.50	\$2,734
17	Health Sciences Education	152	Υ	\$2,585.28	\$400.00	45	\$135.09	0	\$0.00	\$17,714	\$75.53	\$0.50	\$3,196
20	Family & Consumer Sciences	178	Υ	\$3,027.50	\$400.00	11	\$33.02	0	\$0.00	\$17,714	\$88.45	\$0.50	\$3,549
21	Industrial Technology	250	Υ	\$4,252.10	\$400.00	11	\$33.02	0	\$0.00	\$17,714	\$124.22	\$0.50	\$4,809
	-	713		\$12,127.00	\$1,600.00	69	\$207.14	0	\$0.00			\$1.99	\$14,288
Total for LE 1212 Butte	H S (4 detail records)	713		\$12,127.00	\$1,600.00	69	\$207.14	0	\$0.00			\$1.99	\$14,288

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Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0097 Carter C													
SC: 0133 Carter C	o High School												
01	Agriculture	29	Υ	\$493.24	\$400.00	15	\$45.03	10	\$441.57	\$2,439	\$20.21	\$0.70	\$1,400
07	Business	14	Υ	\$238.12	\$0.00	0	\$0.00	0	\$0.00	\$2,439	\$9.75	\$0.70	\$248
20	Family & Consumer Sciences	27	Υ	\$459.23	\$400.00	12	\$36.03	0	\$0.00	\$2,439	\$18.81	\$0.70	\$914
	<del>-</del>	70		\$1,190.59	\$800.00	27	\$81.06	10	\$441.57			\$2.09	\$2,562
Total for LE 0097 Carter	County H S (3 detail records)	70		\$1,190.59	\$800.00	27	\$81.06	10	\$441.57			\$2.09	\$2,562

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CIP Program	CTE Enrollmen	t Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0102 Cascade H S												
SC: 0157 Cascade High School												
01 Agriculture	70	Υ	\$1,190.59	\$400.00	53	\$159.11	30	\$1,324.70	\$30	\$0.25	\$0.00	\$3,075
07 Business	65	Υ	\$1,105.55	\$400.00	47	\$141.10	0	\$0.00	\$30	\$0.23	\$0.00	\$1,647
20 Family & Consumer Sciences	34	Υ	\$578.29	\$0.00	0	\$0.00	0	\$0.00	\$30	\$0.12	\$0.00	\$578
	169		\$2,874.42	\$800.00	100	\$300.21	30	\$1,324.70			\$0.01	\$5,300
Total for LE 0102 Cascade H S (3 detail records)	169	Ξ	\$2,874.42	\$800.00	100	\$300.21	30	\$1,324.70			\$0.01	\$5,300

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0105 Centerville H S												
SC: 0161 Centerville High School												
07 Business	54	Υ	\$918.45	\$400.00	11	\$33.02	0	\$0.00	\$988	\$10.78	\$0.20	\$1,362
21 Industrial Technology	45	Υ	\$765.38	\$400.00	6	\$18.01	0	\$0.00	\$988	\$8.99	\$0.20	\$1,192
	99		\$1,683.83	\$800.00	17	\$51.04	0	\$0.00			\$0.40	\$2,554
Total for LE 0105 Centerville H S (2 detail records)	99		\$1,683.83	\$800.00	17	\$51.04	0	\$0.00			\$0.40	\$2,554

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1206 Charlo H S												
SC: 0636 Charlo High School												
07 Business	33	Υ	\$561.28	\$400.00	9	\$27.02	0	\$0.00	\$6,472	\$38.14	\$1.16	\$1,026
21 Industrial Technology	79	Υ	\$1,343.66	\$400.00	21	\$63.04	0	\$0.00	\$6,472	\$91.30	\$1.16	\$1,898
	112		\$1,904.94	\$800.00	30	\$90.06	0	\$0.00			\$2.31	\$2,924
Total for LE 1206 Charlo H S (2 detail records)	112		\$1,904.94	\$800.00	30	\$90.06	0	\$0.00			\$2.31	\$2,924

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1237 Chester-Joplin-Inverness HS  SC: 0687 Chester-J-I High School												
SC: 0687 Chester-J-I High School												
01 Agriculture	17	Υ	\$289.14	\$400.00	28	\$84.06	0	\$0.00	\$0	\$0.00	\$0.00	\$773
20 Family & Consumer Sciences	8	Υ	\$136.07	\$400.00	11	\$33.02	0	\$0.00	\$0	\$0.00	\$0.00	\$569
	25		\$425.21	\$800.00	39	\$117.08	0	\$0.00			\$0.00	\$1,342
Total for LE 1237 Chester-Joplin-Inverness HS (2 detail records)	25	-	\$425.21	\$800.00	39	\$117.08	0	\$0.00			\$0.00	\$1,342

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CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0029 Chinook	HS												
SC: 0047 Chinook	High School												
01	Agriculture	73	Υ	\$1,241.61	\$400.00	52	\$156.11	46	\$2,031.21	\$4,191	\$25.08	\$0.34	\$3,854
07	Business	142	Υ	\$2,415.19	\$0.00	0	\$0.00	0	\$0.00	\$4,191	\$48.78	\$0.34	\$2,464
20	Family & Consumer Sciences	29	Υ	\$493.24	\$400.00	9	\$27.02	0	\$0.00	\$4,191	\$9.96	\$0.34	\$930
	<del>-</del>	244		\$4,150.05	\$800.00	61	\$183.13	46	\$2,031.21			\$1.03	\$7,248
Total for LE 0029 Chinoo	k H S (3 detail records)	244		\$4,150.05	\$800.00	61	\$183.13	46	\$2,031.21			\$1.03	\$7,248

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0884 Choteau H S												
SC: 1148 Choteau High School												
01 Agriculture	70	Υ	\$1,190.59	\$400.00	47	\$141.10	30	\$1,324.70	\$22,123	\$159.65	\$2.28	\$3,216
07 Business	18	Υ	\$306.15	\$0.00	0	\$0.00	0	\$0.00	\$22,123	\$41.05	\$2.28	\$347
20 Family & Consumer Sciences	42	Υ	\$714.35	\$400.00	18	\$54.04	0	\$0.00	\$22,123	\$95.79	\$2.28	\$1,264
21 Industrial Technology	64	Υ	\$1,088.54	\$0.00	0	\$0.00	0	\$0.00	\$22,123	\$145.97	\$2.28	\$1,235
	194		\$3,299.63	\$800.00	65	\$195.14	30	\$1,324.70			\$9.12	\$6,062
Total for LE 0884 Choteau H S (4 detail records)	194		\$3,299.63	\$800.00	65	\$195.14	30	\$1,324.70			\$9.12	\$6,062

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0548 Circle H S												
SC: 0733 Circle High School												
07 Business	58	Υ	\$986.49	\$400.00	19	\$57.04	0	\$0.00	\$7,463	\$105.57	\$1.82	\$1,549
21 Industrial Technology	24	Υ	\$408.20	\$0.00	0	\$0.00	0	\$0.00	\$7,463	\$43.69	\$1.82	\$452
	82		\$1,394.69	\$400.00	19	\$57.04	0	\$0.00			\$3.64	\$2,001
Total for LE 0548 Circle H S (2 detail records)	82	-	\$1,394.69	\$400.00	19	\$57.04	0	\$0.00			\$3.64	\$2,001

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0797 Colstrip H S												
SC: 1040 Colstrip High School												
01 Agriculture	42	Υ	\$714.35	\$400.00	41	\$123.09	30	\$1,324.70	\$2,267	\$12.13	\$0.29	\$2,574
07 Business	65	Υ	\$1,105.55	\$400.00	14	\$42.03	0	\$0.00	\$2,267	\$18.77	\$0.29	\$1,566
20 Family & Consumer Sciences	31	Υ	\$527.26	\$400.00	12	\$36.03	0	\$0.00	\$2,267	\$8.95	\$0.29	\$972
21 Industrial Technology	19	Υ	\$323.16	\$0.00	0	\$0.00	0	\$0.00	\$2,267	\$5.49	\$0.29	\$329
	157		\$2,670.32	\$1,200.00	67	\$201.14	30	\$1,324.70			\$1.15	\$5,441
Total for LE 0797 Colstrip H S (4 detail records)	157		\$2,670.32	\$1,200.00	67	\$201.14	30	\$1,324.70			\$1.15	\$5,441

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0313 Columbia Falls H S  SC: 0425 Columbia Falls High Schl												
07 Business	185	Υ	\$3,146.56	\$0.00	0	\$0.00	0	\$0.00	\$14,956	\$89.98	\$0.49	\$3,237
17 Health Sciences Education	47	Υ	\$799.40	\$400.00	12	\$36.03	0	\$0.00	\$14,956	\$22.86	\$0.49	\$1,258
20 Family & Consumer Sciences	188	Υ	\$3,197.58	\$400.00	16	\$48.03	0	\$0.00	\$14,956	\$91.44	\$0.49	\$3,737
21 Industrial Technology	195	Υ	\$3,316.64	\$0.00	0	\$0.00	0	\$0.00	\$14,956	\$94.85	\$0.49	\$3,411
	615		\$10,460.17	\$800.00	28	\$84.06	0	\$0.00			\$1.95	\$11,643
Total for LE 0313 Columbia Falls H S (4 detail records)	615		\$10,460.17	\$800.00	28	\$84.06	0	\$0.00			\$1.95	\$11,643

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0849	Columb	us H S												
<u>SC: 1112</u>	Columbi	<u>us High School</u>												
	01	Agriculture	110	Υ	\$1,870.93	\$400.00	60	\$180.13	30	\$1,324.70	\$10,099	\$87.12	\$0.79	\$3,863
	07	Business	99	Υ	\$1,683.83	\$400.00	13	\$39.03	0	\$0.00	\$10,099	\$78.41	\$0.79	\$2,201
	20	Family & Consumer Sciences	46	Υ	\$782.39	\$400.00	9	\$27.02	10	\$441.57	\$10,099	\$36.43	\$0.79	\$1,687
		<del>-</del>	255		\$4,337.14	\$1,200.00	82	\$246.17	40	\$1,766.27			\$2.38	\$7,751
Total for LE 084	49 Colum	bus H S (3 detail records)	255	-	\$4,337.14	\$1,200.00	82	\$246.17	40	\$1,766.27			\$2.38	\$7,751

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIF	P Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0675 Conrad	IHS												
SC: 0893 Conrad	l High School												
01	Agriculture	33	Υ	\$561.28	\$400.00	43	\$129.09	20	\$883.14	\$23,995	\$119.07	\$3.61	\$2,093
07	Business	34	Υ	\$578.29	\$400.00	20	\$60.04	0	\$0.00	\$23,995	\$122.68	\$3.61	\$1,161
20	Family & Consumer Sciences	45	Υ	\$765.38	\$400.00	15	\$45.03	0	\$0.00	\$23,995	\$162.37	\$3.61	\$1,373
21	Industrial Technology	21	Υ	\$357.18	\$0.00	0	\$0.00	0	\$0.00	\$23,995	\$75.77	\$3.61	\$433
	-	133		\$2,262.12	\$1,200.00	78	\$234.16	20	\$883.14			\$14.43	\$5,060
Total for LE 0675 Conra	ad H S (4 detail records)	133		\$2,262.12	\$1,200.00	78	\$234.16	20	\$883.14			\$14.43	\$5,060

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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	CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0731	Corvallis K-12 Schools												
SC: 0964	Corvallis High School												
	01 Agriculture	116	Υ	\$1,972.98	\$400.00	100	\$300.21	30	\$1,324.70	\$8,453	\$41.20	\$0.36	\$4,039
	07 Business	175	Υ	\$2,976.47	\$0.00	0	\$0.00	0	\$0.00	\$8,453	\$62.15	\$0.36	\$3,039
	21 Industrial Technology	185	Υ	\$3,146.56	\$0.00	0	\$0.00	0	\$0.00	\$8,453	\$65.71	\$0.36	\$3,212
		476		\$8,096.00	\$400.00	100	\$300.21	30	\$1,324.70			\$1.07	\$10,290
Total for LE 073	31 Corvallis K-12 Schools (3 detail	476		\$8,096.00	\$400.00	100	\$300.21	30	\$1,324.70			\$1.07	\$10,290

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0778 Culbertson H S												
SC: 1018 Culbertson High School	_											
01 Agriculture	48	Υ	\$816.40	\$400.00	24	\$72.05	30	\$1,324.70	\$16,714	\$200.57	\$4.18	\$2,814
07 Business	32	Υ	\$544.27	\$400.00	24	\$72.05	0	\$0.00	\$16,714	\$133.71	\$4.18	\$1,150
	80		\$1,360.67	\$800.00	48	\$144.10	30	\$1,324.70			\$8.36	\$3,964
Total for LE 0778 Culbertson H S (2 detail records)	80		\$1,360.67	\$800.00	48	\$144.10	30	\$1,324.70			\$8.36	\$3,964

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CI	P Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0192 Custer	County H S												
SC: 0266 Custer	Co District High												
01	Agriculture	240	Υ	\$4,082.02	\$400.00	70	\$210.15	40	\$1,766.27	\$35,416	\$250.00	\$1.04	\$6,708
07	Business	193	Υ	\$3,282.62	\$0.00	0	\$0.00	0	\$0.00	\$35,416	\$201.04	\$1.04	\$3,484
17	Health Sciences Education	30	Υ	\$510.25	\$400.00	7	\$21.01	0	\$0.00	\$35,416	\$31.25	\$1.04	\$963
20	Family & Consumer Sciences	81	Υ	\$1,377.68	\$0.00	0	\$0.00	0	\$0.00	\$35,416	\$84.37	\$1.04	\$1,462
21	Industrial Technology	136	Υ	\$2,313.14	\$400.00	6	\$18.01	0	\$0.00	\$35,416	\$141.66	\$1.04	\$2,873
	-	680		\$11,565.72	\$1,200.00	83	\$249.17	40	\$1,766.27			\$5.21	\$15,490
Total for LE 0192 Custo	er County H S (5 detail records)	680		\$11,565.72	\$1,200.00	83	\$249.17	40	\$1,766.27			\$5.21	\$15,490

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0975 Custer K-12 Schools												
SC: 1289 Custer High School	<del></del>											
01 Agriculture	15	Υ	\$255.13	\$400.00	12	\$36.03	30	\$1,324.70	\$11,349	\$92.02	\$6.13	\$2,108
07 Business	22	Υ	\$374.19	\$400.00	9	\$27.02	0	\$0.00	\$11,349	\$134.96	\$6.13	\$936
	37		\$629.31	\$800.00	21	\$63.04	30	\$1,324.70			\$12.27	\$3,044
Total for LE 0975 Custer K-12 Schools (2 detail	37	Ξ	\$629.31	\$800.00	21	\$63.04	30	\$1,324.70			\$12.27	\$3,044

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0403 Cut Ban	nk H S												
07	Business	58	Υ	\$986.49	\$400.00	14	\$42.03	0	\$0.00	\$6,054	\$36.77	\$0.63	\$1,465
17	Health Sciences Education	15	Υ	\$255.13	\$0.00	0	\$0.00	0	\$0.00	\$6,054	\$9.51	\$0.63	\$265
20	Family & Consumer Sciences	47	Υ	\$799.40	\$400.00	13	\$39.03	0	\$0.00	\$6,054	\$29.80	\$0.63	\$1,268
21	Industrial Technology	71	Υ	\$1,207.60	\$400.00	10	\$30.02	0	\$0.00	\$6,054	\$45.01	\$0.63	\$1,683
	-	191		\$3,248.61	\$1,200.00	37	\$111.08	0	\$0.00			\$2.54	\$4,681
Total for LE 0403 Cut Ba	ank H S (4 detail records)	191		\$3,248.61	\$1,200.00	37	\$111.08	0	\$0.00			\$2.54	\$4,681

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	CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0740 Darby	y K-12 Schools												
SC: 0974 Darb	y High School												
	17 Health Sciences Education	8	Υ	\$136.07	\$400.00	6	\$18.01	0	\$0.00	\$5,230	\$9.00	\$1.12	\$563
2	21 Industrial Technology	85	Υ	\$1,445.71	\$0.00	0	\$0.00	0	\$0.00	\$5,230	\$95.61	\$1.12	\$1,541
		93		\$1,581.78	\$400.00	6	\$18.01	0	\$0.00			\$2.25	\$2,104
Total for LE 0740 Dar	by K-12 Schools (2 detail records	93	:	\$1,581.78	\$400.00	6	\$18.01	0	\$0.00			\$2.25	\$2,104

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
	Dawson <u>Dawson</u>	H S Co. High School												
	07	Business	97	Υ	\$1,649.82	\$0.00	0	\$0.00	0	\$0.00	\$22,448	\$151.74	\$1.56	\$1,802
	20	Family & Consumer Sciences	122	Υ	\$2,075.03	\$400.00	11	\$33.02	0	\$0.00	\$22,448	\$190.84	\$1.56	\$2,699
	21	Industrial Technology	68	Υ	\$1,156.57	\$0.00	0	\$0.00	0	\$0.00	\$22,448	\$106.37	\$1.56	\$1,263
		<del>-</del>	287		\$4,881.41	\$400.00	11	\$33.02	0	\$0.00			\$4.69	\$5,764
Total for LE 020	07 Dawso	n H S (3 detail records)	287		\$4,881.41	\$400.00	11	\$33.02	0	\$0.00			\$4.69	\$5,764

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0282 Denton H S												
SC: 0381 Denton High School	_											
01 Agriculture	19	Υ	\$323.16	\$400.00	15	\$45.03	0	\$0.00	\$13	\$0.20	\$0.01	\$768
07 Business	6	Υ	\$102.05	\$400.00	6	\$18.01	0	\$0.00	\$13	\$0.06	\$0.01	\$520
	25		\$425.21	\$800.00	21	\$63.04	0	\$0.00			\$0.02	\$1,288
Total for LE 0282 Denton H S (2 detail records)	25		\$425.21	\$800.00	21	\$63.04	0	\$0.00			\$0.02	\$1,288

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0648 Dodson K-12												
SC: 0863 Dodson High School												
07 Business	36	Υ	\$612.30	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$612
	36		\$612.30	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$612
Total for LE 0648 Dodson K-12 (1 detail record)	36		\$612.30	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$612

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0420 Drummo	ond H S ond High School												
07	Business	45	Υ	\$765.38	\$400.00	9	\$27.02	30	\$1,324.70	\$12,441	\$105.63	\$2.35	\$2,623
20	Family & Consumer Sciences	27	Υ	\$459.23	\$0.00	0	\$0.00	30	\$1,324.70	\$12,441	\$63.38	\$2.35	\$1,847
21	Industrial Technology	34	Υ	\$578.29	\$0.00	0	\$0.00	0	\$0.00	\$12,441	\$79.81	\$2.35	\$658
	<del>-</del>	106		\$1,802.89	\$400.00	9	\$27.02	60	\$2,649.41			\$7.04	\$5,128
Total for LE 0420 Drumn	nond H S (3 detail records)	106		\$1,802.89	\$400.00	9	\$27.02	60	\$2,649.41			\$7.04	\$5,128

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1235 Dutton/Brady K-12 Schools												
SC: 1157 Dutton/Brady High School												
01 Agriculture	5	Υ	\$85.04	\$400.00	16	\$48.03	0	\$0.00	\$3,597	\$23.98	\$4.80	\$557
20 Family & Consumer Sciences	10	Υ	\$170.08	\$400.00	10	\$30.02	0	\$0.00	\$3,597	\$47.96	\$4.80	\$648
	15		\$255.13	\$800.00	26	\$78.05	0	\$0.00			\$9.59	\$1,205
Total for LE 1235 Dutton/Brady K-12 Schools (2 detail records)	15		\$255.13	\$800.00	26	\$78.05	0	\$0.00			\$9.59	\$1,205

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollmen	t Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0546 Ennis K-12 Schools	]											
SC: 0731 Ennis High School												
07 Business	57	Υ	\$969.48	\$400.00	12	\$36.03	0	\$0.00	\$4,202	\$29.39	\$0.52	\$1,435
20 Family & Consumer Sciences	66	Υ	\$1,122.56	\$400.00	25	\$75.05	0	\$0.00	\$4,202	\$34.03	\$0.52	\$1,632
21 Industrial Technology	40	Υ	\$680.34	\$400.00	6	\$18.01	0	\$0.00	\$4,202	\$20.62	\$0.52	\$1,119
	163		\$2,772.37	\$1,200.00	43	\$129.09	0	\$0.00			\$1.55	\$4,186
Total for LE 0546 Ennis K-12 Schools (3 detail records	163		\$2,772.37	\$1,200.00	43	\$129.09	0	\$0.00			\$1.55	\$4,186

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0891 Fairfield													
<u>SC: 1155 Fairfield</u>	l High School												
01	Agriculture	35	Υ	\$595.29	\$400.00	27	\$81.06	30	\$1,324.70	\$13,898	\$162.15	\$4.63	\$2,563
20	Family & Consumer Sciences	8	Υ	\$136.07	\$400.00	10	\$30.02	0	\$0.00	\$13,898	\$37.06	\$4.63	\$603
21	Industrial Technology	17	Υ	\$289.14	\$400.00	11	\$33.02	10	\$441.57	\$13,898	\$78.76	\$4.63	\$1,242
	<del>-</del>	60		\$1,020.50	\$1,200.00	48	\$144.10	40	\$1,766.27			\$13.90	\$4,408
Total for LE 0891 Fairfie	ld H S (3 detail records)	60	=	\$1,020.50	\$1,200.00	48	\$144.10	40	\$1,766.27			\$13.90	\$4,408

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0751 Fairview H S												
SC: 0987 Fairview High School												
01 Agriculture	53	Υ	\$901.45	\$400.00	12	\$36.03	0	\$0.00	\$10,992	\$86.31	\$1.63	\$1,424
07 Business	47	Υ	\$799.40	\$0.00	0	\$0.00	0	\$0.00	\$10,992	\$76.54	\$1.63	\$876
20 Family & Consumer Sciences	35	Υ	\$595.29	\$400.00	11	\$33.02	0	\$0.00	\$10,992	\$57.00	\$1.63	\$1,085
	135		\$2,296.14	\$800.00	23	\$69.05	0	\$0.00			\$4.89	\$3,385
Total for LE 0751 Fairview H S (3 detail records)	135	Ξ	\$2,296.14	\$800.00	23	\$69.05	0	\$0.00			\$4.89	\$3,385

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0259 Fergus H S												
SC: 0358 Fergus High School												
01 Agriculture	134	Υ	\$2,279.13	\$400.00	71	\$213.15	40	\$1,766.27	\$27,940	\$219.59	\$1.64	\$4,878
07 Business	51	Υ	\$867.43	\$400.00	18	\$54.04	0	\$0.00	\$27,940	\$83.57	\$1.64	\$1,405
20 Family & Consumer Sciences	92	Υ	\$1,564.77	\$400.00	65	\$195.14	0	\$0.00	\$27,940	\$150.76	\$1.64	\$2,311
21 Industrial Technology	64	Υ	\$1,088.54	\$400.00	15	\$45.03	0	\$0.00	\$27,940	\$104.88	\$1.64	\$1,638
-	341		\$5,799.87	\$1,600.00	169	\$507.35	40	\$1,766.27			\$6.55	\$10,232
Total for LE 0259 Fergus H S (4 detail records)	341		\$5,799.87	\$1,600.00	169	\$507.35	40	\$1,766.27			\$6.55	\$10,232

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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	CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0311 Flath	ead H S												
SC: 0462 Flath	nead High School												
	01 Agriculture	272	Υ	\$4,626.29	\$400.00	296	\$888.62	50	\$2,207.84	\$116,607	\$352.41	\$1.30	\$8,475
	07 Business	766	Υ	\$13,028.44	\$400.00	54	\$162.11	0	\$0.00	\$116,607	\$992.45	\$1.30	\$14,583
	17 Health Sciences Education	161	Υ	\$2,738.35	\$400.00	36	\$108.08	0	\$0.00	\$116,607	\$208.60	\$1.30	\$3,455
	20 Family & Consumer Sciences	220	Υ	\$3,741.85	\$400.00	12	\$36.03	0	\$0.00	\$116,607	\$285.04	\$1.30	\$4,463
	21 Industrial Technology	381	Υ	\$6,480.20	\$400.00	11	\$33.02	0	\$0.00	\$116,607	\$493.63	\$1.30	\$7,407
	-	1,800		\$30,615.14	\$2,000.00	409	\$1,227.85	50	\$2,207.84			\$6.48	\$38,383
SC: 1835 Glac	ier High School												
	01 Agriculture	173	Υ	\$2,942.46	\$0.00	0	\$0.00	30	\$1,324.70	\$116,607	\$313.00	\$1.81	\$4,580
	07 Business	603	Υ	\$10,256.07	\$400.00	15	\$45.03	0	\$0.00	\$116,607	\$1,090.98	\$1.81	\$11,792
	08 Marketing	0	Υ	\$0.00	\$400.00	82	\$246.17	0	\$0.00	\$116,607	\$0.00	\$1.81	\$646
	20 Family & Consumer Sciences	132	Υ	\$2,245.11	\$0.00	0	\$0.00	0	\$0.00	\$116,607	\$238.82	\$1.81	\$2,484
	21 Industrial Technology	381	Υ	\$6,480.20	\$400.00	37	\$111.08	0	\$0.00	\$116,607	\$689.33	\$1.81	\$7,681
	-	1,289		\$21,923.84	\$1,200.00	134	\$402.28	30	\$1,324.70			\$9.05	\$27,183
SC: 5076 Lind	erman Ed Center												
	07 Business	85	Υ	\$1,445.71	\$0.00	0	\$0.00	0	\$0.00	\$116,607	\$2,332.13	\$27.44	\$3,778
	-	85		\$1,445.71	\$0.00	0	\$0.00	0	\$0.00			\$27.44	\$3,778
Total for LE 0311 Fla	thead H S (11 detail records)	3,174	<u>-</u> -	\$53,984.70	\$3,200.00	543	\$1,630.13	80	\$3,532.54			\$42.96	\$69,344

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0743 Florence-Carlton K-12 Schls												
SC: 0977 Florence-Carlton HS												
07 Business	161	Υ	\$2,738.35	\$400.00	6	\$18.01	0	\$0.00	\$0	\$0.00	\$0.00	\$3,156
21 Industrial Technology	58	Υ	\$986.49	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$986
_	219		\$3,724.84	\$400.00	6	\$18.01	0	\$0.00			\$0.00	\$4,142
Total for LE 0743 Florence-Carlton K-12 Schls (2 detail records)	219		\$3,724.84	\$400.00	6	\$18.01	0	\$0.00			\$0.00	\$4,142

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CIP Program	CTE Enrollmen	t Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0791 Forsyth H S												
SC: 1034 Forsyth High School												
01 Agriculture	49	Υ	\$833.41	\$400.00	48	\$144.10	18	\$794.82	\$6,586	\$35.27	\$0.72	\$2,208
07 Business	68	Υ	\$1,156.57	\$400.00	5	\$15.01	20	\$883.14	\$6,586	\$48.94	\$0.72	\$2,504
20 Family & Consumer Sciences	66	Υ	\$1,122.56	\$400.00	27	\$81.06	5	\$220.78	\$6,586	\$47.50	\$0.72	\$1,872
	183		\$3,112.54	\$1,200.00	80	\$240.17	43	\$1,898.74			\$2.16	\$6,584
Total for LE 0791 Forsyth H S (3 detail records)	183	Ξ	\$3,112.54	\$1,200.00	80	\$240.17	43	\$1,898.74			\$2.16	\$6,584

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Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollmen	t Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0134 Fort Benton H S  SC: 0192 Fort Benton High School												
01 Agriculture	24	Υ	\$408.20	\$400.00	23	\$69.05	0	\$0.00	\$11,293	\$62.30	\$2.60	\$940
20 Family & Consumer Sciences	28	Υ	\$476.24	\$0.00	0	\$0.00	0	\$0.00	\$11,293	\$72.69	\$2.60	\$549
21 Industrial Technology	35	Υ	\$595.29	\$0.00	0	\$0.00	0	\$0.00	\$11,293	\$90.86	\$2.60	\$686
	87		\$1,479.73	\$400.00	23	\$69.05	0	\$0.00			\$7.79	\$2,175
Total for LE 0134 Fort Benton H S (3 detail records)	87	Ξ	\$1,479.73	\$400.00	23	\$69.05	0	\$0.00			\$7.79	\$2,175

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Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0928 Frazer H S												
SC: 1208 Frazer High School												
07 Business	40	Υ	\$680.34	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$680
	40		\$680.34	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$680
Total for LE 0928 Frazer H S (1 detail record)	40		\$680.34	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$680

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Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

	c	IP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 05	99 Frenc	htown K-12 Schools												
<u>sc:</u> (	0803 <u>Frenc</u>	htown High School												
	0	7 Business	89	Υ	\$1,513.75	\$0.00	0	\$0.00	0	\$0.00	\$16,808	\$72.44	\$0.81	\$1,586
	1	7 Health Sciences Education	59	Υ	\$1,003.50	\$400.00	18	\$54.04	0	\$0.00	\$16,808	\$48.02	\$0.81	\$1,506
	2	0 Family & Consumer Sciences	123	Υ	\$2,092.03	\$400.00	7	\$21.01	0	\$0.00	\$16,808	\$100.12	\$0.81	\$2,613
	2	1 Industrial Technology	142	Υ	\$2,415.19	\$0.00	0	\$0.00	0	\$0.00	\$16,808	\$115.58	\$0.81	\$2,531
			413		\$7,024.47	\$800.00	25	\$75.05	0	\$0.00			\$3.26	\$8,236
Total for L records)	.E 0599 Frer	nchtown K-12 Schools (4 detail	413		\$7,024.47	\$800.00	25	\$75.05	0	\$0.00			\$3.26	\$8,236

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIF	P Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0787 Froid H	IS												
SC: 1030 Froid H	ligh School												
01	Agriculture	13	Υ	\$221.11	\$400.00	18	\$54.04	0	\$0.00	\$0	\$0.00	\$0.00	\$675
07	Business	18	Υ	\$306.15	\$400.00	9	\$27.02	0	\$0.00	\$0	\$0.00	\$0.00	\$733
21	Industrial Technology	7	Υ	\$119.06	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$119
		38		\$646.32	\$800.00	27	\$81.06	0	\$0.00			\$0.00	\$1,527
Total for LE 0787 Froid	H S (3 detail records)	38		\$646.32	\$800.00	27	\$81.06	0	\$0.00			\$0.00	\$1,527

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0072 Fromberg K-12												
SC: 0099 Fromberg High School												
01 Agriculture	49	Υ	\$833.41	\$400.00	31	\$93.06	20	\$883.14	\$1,212	\$24.24	\$0.49	\$2,234
	49		\$833.41	\$400.00	31	\$93.06	20	\$883.14			\$0.49	\$2,234
Total for LE 0072 Fromberg K-12 (1 detail record)	49		\$833.41	\$400.00	31	\$93.06	20	\$883.14			\$0.49	\$2,234

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP P	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1191 Gardiner H													
SC: 0824 Gardiner H	<u>ign Scnooi</u>												
01 A	Agriculture	30	Υ	\$510.25	\$400.00	20	\$60.04	20	\$883.14	\$0	\$0.00	\$0.00	\$1,853
07 B	Business	35	Υ	\$595.29	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$595
20 F	Family & Consumer Sciences	18	Υ	\$306.15	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$306
		83		\$1,411.70	\$400.00	20	\$60.04	20	\$883.14			\$0.00	\$2,754
Total for LE 1191 Gardiner	H S (3 detail records)	83		\$1,411.70	\$400.00	20	\$60.04	20	\$883.14			\$0.00	\$2,754

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0378 Garfield County H S												
SC: 0534 Garfield Co Dist HS												
07 Business	44	Υ	\$748.37	\$400.00	13	\$39.03	0	\$0.00	\$13,898	\$123.54	\$2.81	\$1,311
20 Family & Consumer Sciences	21	Υ	\$357.18	\$400.00	20	\$60.04	0	\$0.00	\$13,898	\$58.96	\$2.81	\$876
21 Industrial Technology	34	Υ	\$578.29	\$0.00	0	\$0.00	0	\$0.00	\$13,898	\$95.46	\$2.81	\$674
	99		\$1,683.83	\$800.00	33	\$99.07	0	\$0.00			\$8.42	\$2,861
Total for LE 0378 Garfield County H S (3 detail records	99	Ξ	\$1,683.83	\$800.00	33	\$99.07	0	\$0.00			\$8.42	\$2,861

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0154 Geraldine K-12												
SC: 0214 Geraldine High School												
01 Agriculture	15	Υ	\$255.13	\$400.00	18	\$54.04	0	\$0.00	\$0	\$0.00	\$0.00	\$709
07 Business	10	Υ	\$170.08	\$400.00	4	\$12.01	0	\$0.00	\$0	\$0.00	\$0.00	\$582
	25		\$425.21	\$800.00	22	\$66.05	0	\$0.00			\$0.00	\$1,291
Total for LE 0154 Geraldine K-12 (2 detail records)	25		\$425.21	\$800.00	22	\$66.05	0	\$0.00			\$0.00	\$1,291

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0473 Geyser H S												
SC: 0627 Geyser High School												
21 Industrial Technology	8	Υ	\$136.07	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$136
	8		\$136.07	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$136
Total for LE 0473 Geyser H S (1 detail record)	8	=	\$136.07	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$136

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIF	P Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0926 Glasgo SC: 1204 Glasgo	w K-12 Schools												
07	Business	134	Υ	\$2,279.13	\$400.00	14	\$42.03	0	\$0.00	\$21,750	\$198.94	\$1.48	\$2,920
20	Family & Consumer Sciences	53	Υ	\$901.45	\$400.00	22	\$66.05	0	\$0.00	\$21,750	\$78.69	\$1.48	\$1,446
21	Industrial Technology	106	Υ	\$1,802.89	\$400.00	10	\$30.02	0	\$0.00	\$21,750	\$157.37	\$1.48	\$2,390
	-	293		\$4,983.46	\$1,200.00	46	\$138.10	0	\$0.00			\$4.45	\$6,756
Total for LE 0926 Glasg records)	ow K-12 Schools (3 detail	293	<b>=</b>	\$4,983.46	\$1,200.00	46	\$138.10	0	\$0.00			\$4.45	\$6,756

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0269 Grass Range H S												
SC: 0368 Grass Range High School	•											
01 Agriculture	18	Υ	\$306.15	\$400.00	18	\$54.04	75	\$3,311.76	\$5,028	\$53.24	\$2.96	\$4,125
07 Business	16	Υ	\$272.13	\$0.00	0	\$0.00	0	\$0.00	\$5,028	\$47.32	\$2.96	\$319
	34		\$578.29	\$400.00	18	\$54.04	75	\$3,311.76			\$5.92	\$4,444
Total for LE 0269 Grass Range H S (2 detail records)	34	-	\$578.29	\$400.00	18	\$54.04	75	\$3,311.76			\$5.92	\$4,444

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0099 Great F	alls H S												
SC: 0134 Great Fa	alls High School												
07	Business	352	Υ	\$5,986.96	\$400.00	33	\$99.07	0	\$0.00	\$4,887	\$23.55	\$0.07	\$6,510
08	Business	0	Υ	\$0.00	\$400.00	12	\$36.03	0	\$0.00	\$4,887	\$0.00	\$0.07	\$436
17	Health Sciences Education	242	Υ	\$4,116.04	\$400.00	18	\$54.04	0	\$0.00	\$4,887	\$16.19	\$0.07	\$4,586
20	Family & Consumer Sciences	363	Υ	\$6,174.05	\$400.00	5	\$15.01	0	\$0.00	\$4,887	\$24.28	\$0.07	\$6,613
21	Industrial Technology	504	Υ	\$8,572.24	\$400.00	9	\$27.02	0	\$0.00	\$4,887	\$33.71	\$0.07	\$9,033
	-	1,461		\$24,849.29	\$2,000.00	77	\$231.16	0	\$0.00			\$0.33	\$27,178
SC: 1464 C M Rus	ssell High School												
01	Agriculture	52	Υ	\$884.44	\$400.00	34	\$102.07	0	\$0.00	\$4,887	\$3.89	\$0.07	\$1,390
07	Business	358	Υ	\$6,089.01	\$400.00	15	\$45.03	0	\$0.00	\$4,887	\$26.81	\$0.07	\$6,561
08	Marketing	0	Υ	\$0.00	\$400.00	18	\$54.04	0	\$0.00	\$4,887	\$0.00	\$0.07	\$454
17	Health Sciences Education	234	Υ	\$3,979.97	\$400.00	32	\$96.07	0	\$0.00	\$4,887	\$17.52	\$0.07	\$4,494
20	Family & Consumer Sciences	252	Υ	\$4,286.12	\$400.00	12	\$36.03	0	\$0.00	\$4,887	\$18.87	\$0.07	\$4,741
21	Industrial Technology	409	Υ	\$6,956.44	\$400.00	10	\$30.02	0	\$0.00	\$4,887	\$30.63	\$0.07	\$7,417
	-	1,305		\$22,195.98	\$2,400.00	121	\$363.25	0	\$0.00			\$0.45	\$25,057
SC: 5055 Paris Gi	bson - Great Falls												
07	Business	204	Υ	\$3,469.72	\$0.00	0	\$0.00	0	\$0.00	\$4,887	\$37.98	\$0.19	\$3,508
17	Health Sciences Education	223	Υ	\$3,792.88	\$0.00	0	\$0.00	0	\$0.00	\$4,887	\$41.51	\$0.19	\$3,834
20	Family & Consumer Sciences	89	Υ	\$1,513.75	\$0.00	0	\$0.00	0	\$0.00	\$4,887	\$16.57	\$0.19	\$1,530
21	Industrial Technology	9	Υ	\$153.08	\$0.00	0	\$0.00	0	\$0.00	\$4,887	\$1.68	\$0.19	\$155
	-	525		\$8,929.42	\$0.00	0	\$0.00	0	\$0.00			\$0.74	\$9,027
Total for LE 0099 Great	Falls H S (15 detail records)	3,291		\$55,974.68	\$4,400.00	198	\$594.41	0	\$0.00			\$1.53	\$61,262

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 07:	35 Hamilto	n K-12 Schools												
<u>SC: 1</u>	084 Hamilto	n High School												
	07	Business	153	Υ	\$2,602.29	\$0.00	0	\$0.00	0	\$0.00	\$12,214	\$86.11	\$0.56	\$2,688
	17	Health Sciences Education	27	Υ	\$459.23	\$0.00	0	\$0.00	0	\$0.00	\$12,214	\$15.20	\$0.56	\$474
	20	Family & Consumer Sciences	110	Υ	\$1,870.93	\$0.00	0	\$0.00	0	\$0.00	\$12,214	\$61.91	\$0.56	\$1,933
	21	Industrial Technology	144	Υ	\$2,449.21	\$0.00	0	\$0.00	0	\$0.00	\$12,214	\$81.05	\$0.56	\$2,530
			434		\$7,381.65	\$0.00	0	\$0.00	0	\$0.00			\$2.25	\$7,625
Total for LI records)	E 0735 Hamilt	on K-12 Schools (4 detail	434		\$7,381.65	\$0.00	0	\$0.00	0	\$0.00			\$2.25	\$7,625

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CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1189 Hardin H	H S												
SC: 0037 Hardin F	High School												
01	Agriculture	75	Υ	\$1,275.63	\$400.00	60	\$180.13	0	\$0.00	\$17,450	\$47.94	\$0.64	\$1,904
07	Business	264	Υ	\$4,490.22	\$400.00	26	\$78.05	0	\$0.00	\$17,450	\$168.75	\$0.64	\$5,137
20	Family & Consumer Sciences	116	Υ	\$1,972.98	\$400.00	11	\$33.02	0	\$0.00	\$17,450	\$74.15	\$0.64	\$2,480
21	Industrial Technology	91	Υ	\$1,547.77	\$400.00	73	\$219.15	0	\$0.00	\$17,450	\$58.17	\$0.64	\$2,225
	-	546		\$9,286.59	\$1,600.00	170	\$510.35	0	\$0.00			\$2.56	\$11,746
Total for LE 1189 Hardin	H S (4 detail records)	546		\$9,286.59	\$1,600.00	170	\$510.35	0	\$0.00			\$2.56	\$11,746

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0031 Harlem H S												
SC: 0049 Harlem High School												
01 Agriculture	60	Υ	\$1,020.50	\$400.00	53	\$159.11	10	\$441.57	\$8,120	\$44.91	\$0.75	\$2,066
07 Business	47	Υ	\$799.40	\$400.00	3	\$9.01	5	\$220.78	\$8,120	\$35.18	\$0.75	\$1,464
20 Family & Consumer Science	es 56	Υ	\$952.47	\$0.00	0	\$0.00	0	\$0.00	\$8,120	\$41.91	\$0.75	\$994
21 Industrial Technology	54	Υ	\$918.45	\$0.00	0	\$0.00	10	\$441.57	\$8,120	\$40.42	\$0.75	\$1,400
	217		\$3,690.83	\$800.00	56	\$168.12	25	\$1,103.92			\$2.99	\$5,924
Total for LE 0031 Harlem H S (4 detail records)	217	Ξ.	\$3,690.83	\$800.00	56	\$168.12	25	\$1,103.92			\$2.99	\$5,924

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollmen	t Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0946 Harlowton H S												
SC: 1230 Harlowton High School												
01 Agriculture	29	Υ	\$493.24	\$400.00	38	\$114.08	30	\$1,324.70	\$14,877	\$85.43	\$2.95	\$2,417
07 Business	30	Υ	\$510.25	\$0.00	0	\$0.00	0	\$0.00	\$14,877	\$88.38	\$2.95	\$599
20 Family & Consumer Sciences	42	Υ	\$714.35	\$400.00	25	\$75.05	0	\$0.00	\$14,877	\$123.73	\$2.95	\$1,313
	101		\$1,717.85	\$800.00	63	\$189.13	30	\$1,324.70			\$8.84	\$4,329
Total for LE 0946 Harlowton H S (3 detail records)	101	Ξ	\$1,717.85	\$800.00	63	\$189.13	30	\$1,324.70			\$8.84	\$4,329

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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### Final

## State Career and Vocational/Technical Education Payment Detail FY 2019 - October 2018

CIP Program	CTE Enrollment <i>J</i>	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0543 Harrison K-12 Schools												
SC: 0727 Harrison High School												
21 Industrial Technology	21	Υ	\$357.18	\$0.00	0	\$0.00	0	\$0.00	\$577	\$11.53	\$0.55	\$369
	21		\$357.18	\$0.00	0	\$0.00	0	\$0.00			\$0.55	\$369
Total for LE 0543 Harrison K-12 Schools (1 detail record)	21		\$357.18	\$0.00	0	\$0.00	0	\$0.00			\$0.55	\$369

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0428 Havre H S												
SC: 1450 Havre High School												
07 Business	155	Υ	\$2,636.30	\$400.00	4	\$12.01	0	\$0.00	\$14,358	\$90.84	\$0.59	\$3,139
20 Family & Consumer Science	es 121	Υ	\$2,058.02	\$400.00	15	\$45.03	0	\$0.00	\$14,358	\$70.91	\$0.59	\$2,574
21 Industrial Technology	214	Υ	\$3,639.80	\$400.00	13	\$39.03	0	\$0.00	\$14,358	\$125.41	\$0.59	\$4,204
21 Industrial Technology	0	Υ	\$0.00	\$400.00	9	\$27.02	0	\$0.00	\$14,358	\$0.00	\$0.59	\$427
	490		\$8,334.12	\$1,600.00	41	\$123.09	0	\$0.00			\$2.34	\$10,344
Total for LE 0428 Havre H S (4 detail records)	490	Ξ	\$8,334.12	\$1,600.00	41	\$123.09	0	\$0.00			\$2.34	\$10,344

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1213 Hays-Lodge Pole K-12 Schls												
SC: 1551 Hays Lodgepole High School												
07 Business	23	Υ	\$391.19	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$391
_	23		\$391.19	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$391
Total for LE 1213 Hays-Lodge Pole K-12 Schls (1 detail record)	23		\$391.19	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$391

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1226	Heart B	utte K-12 Schools												
SC: 1656	<u> Heart Bu</u>	utte High School												
	07	Business	35	Υ	\$595.29	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$595
	20	Family & Consumer Sciences	43	Υ	\$731.36	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$731
	21	Industrial Technology	48	Υ	\$816.40	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$816
			126		\$2,143.06	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$2,142
Total for LE 12 records)	226 Heart I	Butte K-12 Schools (3 detail	126		\$2,143.06	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$2,142

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0488 Helena l	нѕ												
SC: 0661 Helena I	High School												
07	Business	375	Υ	\$6,378.15	\$400.00	36	\$108.08	0	\$0.00	\$74,672	\$414.84	\$1.11	\$7,301
08	Marketing	127	Υ	\$2,160.07	\$400.00	45	\$135.09	0	\$0.00	\$74,672	\$140.49	\$1.11	\$2,836
17	Health Sciences Education	231	Υ	\$3,928.94	\$400.00	30	\$90.06	0	\$0.00	\$74,672	\$255.54	\$1.11	\$4,675
20	Family & Consumer Sciences	81	Υ	\$1,377.68	\$0.00	0	\$0.00	0	\$0.00	\$74,672	\$89.61	\$1.11	\$1,467
21	Industrial Technology	536	Υ	\$9,116.51	\$400.00	11	\$33.02	0	\$0.00	\$74,672	\$592.95	\$1.11	\$10,142
	-	1,350		\$22,961.35	\$1,600.00	122	\$366.25	0	\$0.00			\$5.53	\$26,421
SC: 1547 Capital I	High School												
07	Business	355	Υ	\$6,037.99	\$400.00	16	\$48.03	10	\$441.57	\$74,672	\$404.09	\$1.14	\$7,332
08	Marketing	93	Υ	\$1,581.78	\$400.00	86	\$258.18	0	\$0.00	\$74,672	\$105.86	\$1.14	\$2,346
17	Health Sciences Education	206	Υ	\$3,503.73	\$400.00	38	\$114.08	0	\$0.00	\$74,672	\$234.49	\$1.14	\$4,252
20	Family & Consumer Sciences	205	Υ	\$3,486.72	\$400.00	5	\$15.01	0	\$0.00	\$74,672	\$233.35	\$1.14	\$4,135
21	Industrial Technology	453	Υ	\$7,704.81	\$400.00	12	\$36.03	0	\$0.00	\$74,672	\$515.65	\$1.14	\$8,656
	-	1,312		\$22,315.03	\$2,000.00	157	\$471.33	10	\$441.57			\$5.69	\$26,721
SC: 5086 P.A.L.													
07	Business	6	Υ	\$102.05	\$0.00	0	\$0.00	0	\$0.00	\$74,672	\$1,493.44	\$248.91	\$1,595
	-	6		\$102.05	\$0.00	0	\$0.00	0	\$0.00			\$248.91	\$1,595
Total for LE 0488 Helena	H S (11 detail records)	2,668	-	\$45,378.44	\$3,600.00	279	\$837.58	10	\$441.57			\$260.13	\$54,737

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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### **Final**

# State Career and Vocational/Technical Education Payment Detail FY 2019 - October 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0933 Hinsdale H S												
SC: 1213 Hinsdale High School												
01 Agriculture	22	Υ	\$374.19	\$400.00	24	\$72.05	30	\$1,324.70	\$4,310	\$86.19	\$3.92	\$2,257
	22		\$374.19	\$400.00	24	\$72.05	30	\$1,324.70			\$3.92	\$2,257
Total for LE 0933 Hinsdale H S (1 detail record)	22		\$374.19	\$400.00	24	\$72.05	30	\$1,324.70			\$3.92	\$2,257

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0469 Hobson K-12 Schools												
SC: 0623 Hobson High School	_											
01 Agriculture	40	Υ	\$680.34	\$400.00	29	\$87.06	0	\$0.00	\$2,431	\$34.12	\$0.85	\$1,202
07 Business	17	Υ	\$289.14	\$400.00	17	\$51.04	0	\$0.00	\$2,431	\$14.50	\$0.85	\$755
	57		\$969.48	\$800.00	46	\$138.10	0	\$0.00			\$1.71	\$1,957
Total for LE 0469 Hobson K-12 Schools (2 detail records)	57		\$969.48	\$800.00	46	\$138.10	0	\$0.00			\$1.71	\$1,957

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program		CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0815 Hot Springs K-12													
SC: 1058 Hot Springs High School													
07 Business		46	Υ	\$782.39	\$0.00	0	\$0.00	0	\$0.00	\$5,411	\$51.86	\$1.13	\$834
20 Family & Consume	er Sciences	14	Υ	\$238.12	\$400.00	15	\$45.03	0	\$0.00	\$5,411	\$15.78	\$1.13	\$699
21 Industrial Technolo	ogy	36	Υ	\$612.30	\$0.00	0	\$0.00	0	\$0.00	\$5,411	\$40.58	\$1.13	\$653
		96		\$1,632.81	\$400.00	15	\$45.03	0	\$0.00			\$3.38	\$2,186
Total for LE 0815 Hot Springs K-12 (3 detail	records)	96	-	\$1,632.81	\$400.00	15	\$45.03	0	\$0.00			\$3.38	\$2,186

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0983	Huntley	Project K-12 Schools												
SC: 1298	<u>Huntley</u>	Project High Schl												
	01	Agriculture	144	Υ	\$2,449.21	\$400.00	109	\$327.23	27	\$1,192.23	\$7,522	\$66.86	\$0.46	\$4,436
	07	Business	101	Υ	\$1,717.85	\$400.00	30	\$90.06	0	\$0.00	\$7,522	\$46.90	\$0.46	\$2,255
	20	Family & Consumer Sciences	79	Υ	\$1,343.66	\$400.00	26	\$78.05	0	\$0.00	\$7,522	\$36.68	\$0.46	\$1,858
			324		\$5,510.73	\$1,200.00	165	\$495.34	27	\$1,192.23			\$1.39	\$8,549
Total for LE 098	83 Huntle	y Project K-12 Schools (3	324		\$5,510.73	\$1,200.00	165	\$495.34	27	\$1,192.23			\$1.39	\$8,549

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0923 Hysham K-12 Schools												
SC: 1194 Hysham High School												
01 Agriculture	16	Υ	\$272.13	\$400.00	8	\$24.02	30	\$1,324.70	\$2,686	\$53.71	\$3.36	\$2,075
	16		\$272.13	\$400.00	8	\$24.02	30	\$1,324.70			\$3.36	\$2,075
Total for LE 0923 Hysham K-12 Schools (1 detail record)	16		\$272.13	\$400.00	8	\$24.02	30	\$1,324.70			\$3.36	\$2,075

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0457	Jefferso	n H S												
SC: 0611	<u>Jefferso</u>	n High School												
	07	Business	117	Υ	\$1,989.98	\$0.00	0	\$0.00	0	\$0.00	\$32,693	\$282.29	\$2.41	\$2,272
	20	Family & Consumer Sciences	75	Υ	\$1,275.63	\$400.00	17	\$51.04	0	\$0.00	\$32,693	\$180.96	\$2.41	\$1,908
	21	Industrial Technology	79	Υ	\$1,343.66	\$400.00	8	\$24.02	20	\$883.14	\$32,693	\$190.61	\$2.41	\$2,841
		<del>-</del>	271		\$4,609.28	\$800.00	25	\$75.05	20	\$883.14			\$7.24	\$7,021
Total for LE 04	57 Jeffers	on H S (3 detail records)	271	3	\$4,609.28	\$800.00	25	\$75.05	20	\$883.14			\$7.24	\$7,021

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0061 Joliet H S												
SC: 0088 Joliet High School												
01 Agriculture	53	Υ	\$901.45	\$400.00	48	\$144.10	30	\$1,324.70	\$3,346	\$33.15	\$0.63	\$2,803
07 Business	54	Υ	\$918.45	\$0.00	0	\$0.00	0	\$0.00	\$3,346	\$33.77	\$0.63	\$952
	107		\$1,819.90	\$400.00	48	\$144.10	30	\$1,324.70			\$1.25	\$3,755
Total for LE 0061 Joliet H S (2 detail records)	107	-	\$1,819.90	\$400.00	48	\$144.10	30	\$1,324.70			\$1.25	\$3,755

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0949 Judith Gap H S												
SC: 1233 Judith Gap High School												
01 Agriculture	15	Υ	\$255.13	\$400.00	12	\$36.03	15	\$662.35	\$0	\$0.00	\$0.00	\$1,354
	15		\$255.13	\$400.00	12	\$36.03	15	\$662.35			\$0.00	\$1,354
Total for LE 0949 Judith Gap H S (1 detail record)	15		\$255.13	\$400.00	12	\$36.03	15	\$662.35			\$0.00	\$1,354

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0769 Lambert H S												
SC: 1006 Lambert High School	_											
01 Agriculture	42	Υ	\$714.35	\$400.00	28	\$84.06	10	\$441.57	\$0	\$0.00	\$0.00	\$1,640
07 Business	12	Υ	\$204.10	\$400.00	16	\$48.03	0	\$0.00	\$0	\$0.00	\$0.00	\$652
	54		\$918.45	\$800.00	44	\$132.09	10	\$441.57			\$0.00	\$2,292
Total for LE 0769 Lambert H S (2 detail records)	54		\$918.45	\$800.00	44	\$132.09	10	\$441.57			\$0.00	\$2,292

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1230 Lame De													
07	Business	123	Υ	\$2,092.03	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$2,092
20	Family & Consumer Sciences	57	Υ	\$969.48	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$969
21	Industrial Technology	49	Υ	\$833.41	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$833
	=	229		\$3,894.93	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$3,894
Total for LE 1230 Lame D	Deer H S (3 detail records)	229		\$3,894.93	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$3,894

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CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0971 Laurel H	18												
SC: 1284 Laurel F	ligh School												
01	Agriculture	41	Υ	\$697.34	\$400.00	77	\$231.16	0	\$0.00	\$22,069	\$57.45	\$1.40	\$1,386
07	Business	170	Υ	\$2,891.43	\$400.00	12	\$36.03	0	\$0.00	\$22,069	\$238.21	\$1.40	\$3,566
20	Family & Consumer Sciences	53	Υ	\$901.45	\$400.00	19	\$57.04	0	\$0.00	\$22,069	\$74.26	\$1.40	\$1,433
21	Industrial Technology	51	Υ	\$867.43	\$0.00	0	\$0.00	0	\$0.00	\$22,069	\$71.46	\$1.40	\$939
	-	315		\$5,357.65	\$1,200.00	108	\$324.23	0	\$0.00			\$5.60	\$7,324
Total for LE 0971 Laurel	H S (4 detail records)	315		\$5,357.65	\$1,200.00	108	\$324.23	0	\$0.00			\$5.60	\$7,324

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### **Final**

# State Career and Vocational/Technical Education Payment Detail FY 2019 - October 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0411 Lavina K-12 Schools												
SC: 0556 Lavina High School												
07 Business	20	Υ	\$340.17	\$400.00	12	\$36.03	0	\$0.00	\$2,189	\$43.79	\$2.19	\$820
_	20		\$340.17	\$400.00	12	\$36.03	0	\$0.00			\$2.19	\$820
Total for LE 0411 Lavina K-12 Schools (1 detail record)	20	=	\$340.17	\$400.00	12	\$36.03	0	\$0.00			\$2.19	\$820

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0522 Libby K-12 Schools												
SC: 0705 Libby High School												
07 Business	156	Υ	\$2,653.31	\$400.00	32	\$96.07	0	\$0.00	\$10,191	\$92.70	\$0.59	\$3,242
21 Industrial Technology	187	Υ	\$3,180.57	\$0.00	0	\$0.00	0	\$0.00	\$10,191	\$111.12	\$0.59	\$3,292
-	343		\$5,833.88	\$400.00	32	\$96.07	0	\$0.00			\$1.19	\$6,534
Total for LE 0522 Libby K-12 Schools (2 detail records)	343		\$5,833.88	\$400.00	32	\$96.07	0	\$0.00			\$1.19	\$6,534

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0009 Lima K-12 Schools												
SC: 0010 Lima High School												
07 Business	21	Υ	\$357.18	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$357
21 Industrial Technology	18	Υ	\$306.15	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$306
-	39		\$663.33	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$663
Total for LE 0009 Lima K-12 Schools (2 detail records)	39		\$663.33	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$663

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CIP Progra	ım	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0528 Lincoln County													
07 Busines	ss	186	Υ	\$3,163.56	\$0.00	0	\$0.00	0	\$0.00	\$17,525	\$191.75	\$1.03	\$3,355
20 Family	& Consumer Sciences	82	Υ	\$1,394.69	\$0.00	0	\$0.00	0	\$0.00	\$17,525	\$84.53	\$1.03	\$1,479
21 Industri	ial Technology	72	Υ	\$1,224.61	\$0.00	0	\$0.00	0	\$0.00	\$17,525	\$74.23	\$1.03	\$1,299
	<del>-</del>	340		\$5,782.86	\$0.00	0	\$0.00	0	\$0.00			\$3.09	\$6,133
Total for LE 0528 Lincoln County	HS (3 detail records)	340		\$5,782.86	\$0.00	0	\$0.00	0	\$0.00			\$3.09	\$6,133

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1221 Lincoln K-12 Schools												
SC: 1610 Lincoln High School												
07 Business	20	Υ	\$340.17	\$400.00	4	\$12.01	0	\$0.00	\$4,880	\$75.08	\$3.75	\$827
21 Industrial Technology	6	Υ	\$102.05	\$0.00	0	\$0.00	0	\$0.00	\$4,880	\$22.52	\$3.75	\$125
	26		\$442.22	\$400.00	4	\$12.01	0	\$0.00			\$7.51	\$952
Total for LE 1221 Lincoln K-12 Schools (2 detail records)	26	3	\$442.22	\$400.00	4	\$12.01	0	\$0.00			\$7.51	\$952

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1190 Lodge Grass H S												
SC: 0040 Lodge Grass High School												
01 Agriculture	58	Υ	\$986.49	\$400.00	56	\$168.12	90	\$3,974.11	\$16,662	\$73.21	\$1.26	\$5,602
07 Business	206	Υ	\$3,503.73	\$400.00	3	\$9.01	0	\$0.00	\$16,662	\$260.03	\$1.26	\$4,173
	264		\$4,490.22	\$800.00	59	\$177.12	90	\$3,974.11			\$2.52	\$9,775
Total for LE 1190 Lodge Grass H S (2 detail records)	264		\$4,490.22	\$800.00	59	\$177.12	90	\$3,974.11			\$2.52	\$9,775

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0659 Malta K-12 Schools												
SC: 0875 Malta High School												
01 Agriculture	44	Υ	\$748.37	\$400.00	22	\$66.05	20	\$883.14	\$22,615	\$124.38	\$2.83	\$2,222
07 Business	32	Υ	\$544.27	\$400.00	17	\$51.04	0	\$0.00	\$22,615	\$90.46	\$2.83	\$1,086
20 Family & Consumer Sciences	30	Υ	\$510.25	\$400.00	15	\$45.03	0	\$0.00	\$22,615	\$84.81	\$2.83	\$1,040
21 Industrial Technology	54	Υ	\$918.45	\$0.00	0	\$0.00	0	\$0.00	\$22,615	\$152.65	\$2.83	\$1,071
_	160		\$2,721.35	\$1,200.00	54	\$162.11	20	\$883.14			\$11.31	\$5,419
Total for LE 0659 Malta K-12 Schools (4 detail records)	160		\$2,721.35	\$1,200.00	54	\$162.11	20	\$883.14			\$11.31	\$5,419

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0348	Manhat	tan High School												
<u>SC:</u> 0465	<u> Manhatt</u>	an High School												
	07	Business	65	Υ	\$1,105.55	\$400.00	27	\$81.06	0	\$0.00	\$12,478	\$89.62	\$1.38	\$1,676
	20	Family & Consumer Sciences	66	Υ	\$1,122.56	\$400.00	19	\$57.04	0	\$0.00	\$12,478	\$91.00	\$1.38	\$1,671
	21	Industrial Technology	50	Υ	\$850.42	\$400.00	9	\$27.02	0	\$0.00	\$12,478	\$68.94	\$1.38	\$1,346
		-	181		\$3,078.52	\$1,200.00	55	\$165.11	0	\$0.00			\$4.14	\$4,693
Total for LE 03 records)	348 Manha	ttan High School (3 detail	181		\$3,078.52	\$1,200.00	55	\$165.11	0	\$0.00			\$4.14	\$4,693

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0822 Medicine Lake K-12 Schools  SC: 1065 Medicine Lake High School												
01 Agriculture	12	Υ	\$204.10	\$400.00	13	\$39.03	10	\$441.57	\$0	\$0.00	\$0.00	\$1,085
20 Family & Consumer Science	s 8	Υ	\$136.07	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$136
	20		\$340.17	\$400.00	13	\$39.03	10	\$441.57			\$0.00	\$1,221
Total for LE 0822 Medicine Lake K-12 Schools (2 deta records)		=	\$340.17	\$400.00	13	\$39.03	10	\$441.57			\$0.00	\$1,221

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0608 Melstone H S												
SC: 0813 Melstone High School	<u> </u>											
01 Agriculture	43	Υ	\$731.36	\$400.00	38	\$114.08	15	\$662.35	\$13,194	\$141.83	\$3.30	\$2,050
07 Business	37	Υ	\$629.31	\$400.00	15	\$45.03	0	\$0.00	\$13,194	\$122.04	\$3.30	\$1,196
	80		\$1,360.67	\$800.00	53	\$159.11	15	\$662.35			\$6.60	\$3,246
Total for LE 0608 Melstone H S (2 detail records)	80		\$1,360.67	\$800.00	53	\$159.11	15	\$662.35			\$6.60	\$3,246

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0584	Missoul	a H S												
SC: 1432	<u>Hellgate</u>	High School												
	07	Business	325	Υ	\$5,527.73	\$400.00	29	\$87.06	12	\$529.88	\$0	\$0.00	\$0.00	\$6,545
	20	Family & Consumer Sciences	111	Υ	\$1,887.93	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,888
	21	Industrial Technology	245	Υ	\$4,167.06	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$4,167
		-	681		\$11,582.73	\$400.00	29	\$87.06	12	\$529.88			\$0.00	\$12,600
SC: 1433	Sentinel	High School												
	07	Business	409	Υ	\$6,956.44	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$6,956
	80	Marketing	189	Υ	\$3,214.59	\$400.00	150	\$450.31	0	\$0.00	\$0	\$0.00	\$0.00	\$4,065
	20	Family & Consumer Sciences	156	Υ	\$2,653.31	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$2,653
	21	Industrial Technology	266	Υ	\$4,524.24	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$4,524
		-	1,020		\$17,348.58	\$400.00	150	\$450.31	0	\$0.00			\$0.00	\$18,198
<u>SC: 1434</u>	Seeley S	Swan High School												
	07	Business	70	Υ	\$1,190.59	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,191
	21	Industrial Technology	40	Υ	\$680.34	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$680
		-	110		\$1,870.93	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,871
SC: 1592	Big Sky	High School												
	01	Agriculture	258	Υ	\$4,388.17	\$400.00	285	\$855.59	90	\$3,974.11	\$0	\$0.00	\$0.00	\$9,618
	07	Business	292	Υ	\$4,966.46	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$4,966
	80	Marketing	225	Υ	\$3,826.89	\$400.00	22	\$66.05	0	\$0.00	\$0	\$0.00	\$0.00	\$4,293
	17	Health Sciences Education	261	Υ	\$4,439.20	\$400.00	20	\$60.04	0	\$0.00	\$0	\$0.00	\$0.00	\$4,899
	20	Family & Consumer Sciences	135	Υ	\$2,296.14	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$2,296
	21	Industrial Technology	187	Υ	\$3,180.57	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$3,181
		-	1,358		\$23,097.42	\$1,200.00	327	\$981.68	90	\$3,974.11			\$0.00	\$29,253
Total for LE 05	84 Missou	ıla H S (15 detail records)	3,169	-	\$53,899.65	\$2,000.00	506	\$1,519.05	102	\$4,503.99			\$0.00	\$61,922

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0274 Moore H	S												
SC: 0373 Moore H	igh School												
01	Agriculture	59	Υ	\$1,003.50	\$400.00	16	\$48.03	10	\$441.57	\$0	\$0.00	\$0.00	\$1,893
07	Business	52	Υ	\$884.44	\$400.00	6	\$18.01	0	\$0.00	\$0	\$0.00	\$0.00	\$1,302
20	Family & Consumer Sciences	29	Υ	\$493.24	\$400.00	11	\$33.02	0	\$0.00	\$0	\$0.00	\$0.00	\$926
	_	140		\$2,381.18	\$1,200.00	33	\$99.07	10	\$441.57			\$0.00	\$4,121
Total for LE 0274 Moore	H S (3 detail records)	140		\$2,381.18	\$1,200.00	33	\$99.07	10	\$441.57			\$0.00	\$4,121

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### Final

# State Career and Vocational/Technical Education Payment Detail FY 2019 - October 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0937 Nashua K-12 Schools												
SC: 1219 Nashua High School												
21 Industrial Technology	12	Υ	\$204.10	\$0.00	0	\$0.00	0	\$0.00	\$2,601	\$52.03	\$4.34	\$256
	12		\$204.10	\$0.00	0	\$0.00	0	\$0.00			\$4.34	\$256
Total for LE 0937 Nashua K-12 Schools (1 detail	12		\$204.10	\$0.00	0	\$0.00	0	\$0.00			\$4.34	\$256

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	CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1234 Nor													
<u>SC: 0591 No</u>	rth Star High School												
	07 Business	50	Υ	\$850.42	\$400.00	16	\$48.03	0	\$0.00	\$3,854	\$37.42	\$0.75	\$1,336
	20 Family & Consumer Sciences	37	Υ	\$629.31	\$400.00	13	\$39.03	0	\$0.00	\$3,854	\$27.69	\$0.75	\$1,096
	21 Industrial Technology	16	Υ	\$272.13	\$400.00	19	\$57.04	0	\$0.00	\$3,854	\$11.98	\$0.75	\$741
	<del>-</del>	103		\$1,751.87	\$1,200.00	48	\$144.10	0	\$0.00			\$2.25	\$3,173
Total for LE 1234 N	lorth Star HS (3 detail records)	103	=	\$1,751.87	\$1,200.00	48	\$144.10	0	\$0.00			\$2.25	\$3,173

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0812 Noxon H S												
SC: 1055 Noxon High School	_											
07 Business	55	Υ	\$935.46	\$400.00	11	\$33.02	0	\$0.00	\$0	\$0.00	\$0.00	\$1,368
21 Industrial Technology	50	Υ	\$850.42	\$400.00	9	\$27.02	0	\$0.00	\$0	\$0.00	\$0.00	\$1,277
	105		\$1,785.88	\$800.00	20	\$60.04	0	\$0.00			\$0.00	\$2,645
Total for LE 0812 Noxon H S (2 detail records)	105		\$1,785.88	\$800.00	20	\$60.04	0	\$0.00			\$0.00	\$2,645

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	CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0935	Opheim K-12 Schools												
SC: 1215	Opheim High School												
	01 Agriculture	8	Υ	\$136.07	\$400.00	3	\$9.01	0	\$0.00	\$3,139	\$22.83	\$2.85	\$568
	07 Business	6	Υ	\$102.05	\$400.00	5	\$15.01	0	\$0.00	\$3,139	\$17.12	\$2.85	\$534
	21 Industrial Technology	8	Υ	\$136.07	\$0.00	0	\$0.00	0	\$0.00	\$3,139	\$22.83	\$2.85	\$159
		22		\$374.19	\$800.00	8	\$24.02	0	\$0.00			\$8.56	\$1,261
Total for LE 093 records)	35 Opheim K-12 Schools (3 detail	22		\$374.19	\$800.00	8	\$24.02	0	\$0.00			\$8.56	\$1,261

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0847 Park City H S												
SC: 1110 Park City High School												
01 Agriculture	52	Υ	\$884.44	\$400.00	47	\$141.10	38	\$1,677.96	\$2,791	\$44.65	\$0.86	\$3,148
20 Family & Consumer Sciences	13	Υ	\$221.11	\$400.00	16	\$48.03	0	\$0.00	\$2,791	\$11.16	\$0.86	\$680
	65		\$1,105.55	\$800.00	63	\$189.13	38	\$1,677.96			\$1.72	\$3,828
Total for LE 0847 Park City H S (2 detail records)	65		\$1,105.55	\$800.00	63	\$189.13	38	\$1,677.96			\$1.72	\$3,828

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CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0613 Park H S	3												
SC: 0823 Park Hig	<u>ıh School</u>												
01	Agriculture	123	Υ	\$2,092.03	\$400.00	82	\$246.17	20	\$883.14	\$0	\$0.00	\$0.00	\$3,621
07	Business	133	Υ	\$2,262.12	\$400.00	15	\$45.03	0	\$0.00	\$0	\$0.00	\$0.00	\$2,707
20	Family & Consumer Sciences	84	Υ	\$1,428.71	\$400.00	11	\$33.02	0	\$0.00	\$0	\$0.00	\$0.00	\$1,862
21	Industrial Technology	82	Υ	\$1,394.69	\$400.00	12	\$36.03	0	\$0.00	\$0	\$0.00	\$0.00	\$1,831
	-	422		\$7,177.55	\$1,600.00	120	\$360.25	20	\$883.14			\$0.00	\$10,021
Total for LE 0613 Park H	S (4 detail records)	422		\$7,177.55	\$1,600.00	120	\$360.25	20	\$883.14			\$0.00	\$10,021

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0416 Philipsburg K-12 Schools	]											
SC: 0565 Granite High School												
07 Business	20	Υ	\$340.17	\$400.00	9	\$27.02	0	\$0.00	\$416	\$5.04	\$0.25	\$772
21 Industrial Technology	13	Υ	\$221.11	\$0.00	0	\$0.00	0	\$0.00	\$416	\$3.27	\$0.25	\$224
	33		\$561.28	\$400.00	9	\$27.02	0	\$0.00			\$0.50	\$996
Total for LE 0416 Philipsburg K-12 Schools (2 detail records)	33		\$561.28	\$400.00	9	\$27.02	0	\$0.00			\$0.50	\$996

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0803 Plains K-12												
SC: 1046 Plains High School												
07 Business	65	Υ	\$1,105.55	\$0.00	0	\$0.00	0	\$0.00	\$12,575	\$122.00	\$1.88	\$1,228
21 Industrial Technology	69	Υ	\$1,173.58	\$0.00	0	\$0.00	0	\$0.00	\$12,575	\$129.50	\$1.88	\$1,303
	134		\$2,279.13	\$0.00	0	\$0.00	0	\$0.00			\$3.75	\$2,531
Total for LE 0803 Plains K-12 (2 detail records)	134	: :	\$2,279.13	\$0.00	0	\$0.00	0	\$0.00			\$3.75	\$2,531

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1214 Plenty Coups H S												
SC: 1553 Plenty Coups High School												
17 Health Sciences Education	17	Υ	\$289.14	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$289
21 Industrial Technology	19	Υ	\$323.16	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$323
	36		\$612.30	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$612
Total for LE 1214 Plenty Coups H S (2 detail records)	36		\$612.30	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$612

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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	CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0828	Plentywood K-12 Schools	]											
SC: 107	71 Plentywood High School												
	01 Agriculture	38	Υ	\$646.32	\$400.00	35	\$105.07	0	\$0.00	\$2,328	\$14.15	\$0.37	\$1,166
	07 Business	39	Υ	\$663.33	\$400.00	11	\$33.02	0	\$0.00	\$2,328	\$14.52	\$0.37	\$1,111
	20 Family & Consumer Sciences	42	Υ	\$714.35	\$400.00	31	\$93.06	0	\$0.00	\$2,328	\$15.64	\$0.37	\$1,223
	21 Industrial Technology	6	Υ	\$102.05	\$0.00	0	\$0.00	0	\$0.00	\$2,328	\$2.23	\$0.37	\$104
		125		\$2,126.05	\$1,200.00	77	\$231.16	0	\$0.00			\$1.49	\$3,604
Total for LE (	0828 Plentywood K-12 Schools (4 detail	125		\$2,126.05	\$1,200.00	77	\$231.16	0	\$0.00			\$1.49	\$3,604

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0256	Plevna I	K-12 Schools												
SC: 0352	Plevna I	ligh School												
	01	Agriculture	9	Υ	\$153.08	\$400.00	9	\$27.02	25	\$1,103.92	\$0	\$0.00	\$0.00	\$1,684
	07	Business	3	Υ	\$51.03	\$400.00	2	\$6.00	0	\$0.00	\$0	\$0.00	\$0.00	\$457
	20	Family & Consumer Sciences	7	Υ	\$119.06	\$400.00	8	\$24.02	0	\$0.00	\$0	\$0.00	\$0.00	\$543
		-	19		\$323.16	\$1,200.00	19	\$57.04	25	\$1,103.92			\$0.00	\$2,684
Total for LE 02 records)	256 Plevna	K-12 Schools (3 detail	19	3	\$323.16	\$1,200.00	19	\$57.04	25	\$1,103.92			\$0.00	\$2,684

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0478 Polson H S												
SC: 0633 Polson High School	_											
07 Business	176	Υ	\$2,993.48	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$2,993
21 Industrial Technology	104	Υ	\$1,768.87	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,769
	280		\$4,762.36	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$4,762
Total for LE 0478 Polson H S (2 detail records)	280		\$4,762.36	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$4,762

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CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0776 Poplar H	IS												
SC: 1016 Poplar H	ligh School												
07	Business	70	Υ	\$1,190.59	\$400.00	16	\$48.03	0	\$0.00	\$0	\$0.00	\$0.00	\$1,639
20	Family & Consumer Sciences	43	Υ	\$731.36	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$731
21	Industrial Technology	92	Υ	\$1,564.77	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,565
	_	205		\$3,486.72	\$400.00	16	\$48.03	0	\$0.00			\$0.00	\$3,935
Total for LE 0776 Poplar	H S (3 detail records)	205	:	\$3,486.72	\$400.00	16	\$48.03	0	\$0.00			\$0.00	\$3,935

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0706 Powder River Co Dist H S												
SC: 0931 Powder River Co Dist High												
01 Agriculture	57	Υ	\$969.48	\$400.00	27	\$81.06	25	\$1,103.92	\$6,312	\$94.68	\$1.66	\$2,649
07 Business	19	Υ	\$323.16	\$400.00	25	\$75.05	0	\$0.00	\$6,312	\$31.56	\$1.66	\$830
	76		\$1,292.64	\$800.00	52	\$156.11	25	\$1,103.92			\$3.32	\$3,479
Total for LE 0706 Powder River Co Dist H S (2 detail records)	76		\$1,292.64	\$800.00	52	\$156.11	25	\$1,103.92			\$3.32	\$3,479

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0713 Powell County H S												
SC: 0953 Powell Co High School												
01 Agriculture	53	Υ	\$901.45	\$400.00	36	\$108.08	30	\$1,324.70	\$30,055	\$178.98	\$3.38	\$2,913
07 Business	25	Υ	\$425.21	\$0.00	0	\$0.00	0	\$0.00	\$30,055	\$84.42	\$3.38	\$510
20 Family & Consumer Sciences	34	Υ	\$578.29	\$400.00	22	\$66.05	0	\$0.00	\$30,055	\$114.82	\$3.38	\$1,159
21 Industrial Technology	66	Υ	\$1,122.56	\$0.00	0	\$0.00	0	\$0.00	\$30,055	\$222.88	\$3.38	\$1,345
	178		\$3,027.50	\$800.00	58	\$174.12	30	\$1,324.70			\$13.51	\$5,927
Total for LE 0713 Powell County H S (4 detail records)	178		\$3,027.50	\$800.00	58	\$174.12	30	\$1,324.70			\$13.51	\$5,927

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0895 Power H S												
SC: 1159 Power High School												
20 Family & Consumer Sciences	10	Υ	\$170.08	\$400.00	8	\$24.02	0	\$0.00	\$2,438	\$18.75	\$1.88	\$613
21 Industrial Technology	16	Υ	\$272.13	\$400.00	2	\$6.00	0	\$0.00	\$2,438	\$30.00	\$1.88	\$708
	26		\$442.22	\$800.00	10	\$30.02	0	\$0.00			\$3.75	\$1,321
Total for LE 0895 Power H S (2 detail records)	26		\$442.22	\$800.00	10	\$30.02	0	\$0.00			\$3.75	\$1,321

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0859 Rapelje H S												
SC: 1123 Rapelje High School												
07 Business	26	Υ	\$442.22	\$400.00	10	\$30.02	0	\$0.00	\$4,029	\$51.10	\$1.97	\$923
21 Industrial Technology	15	Υ	\$255.13	\$0.00	0	\$0.00	0	\$0.00	\$4,029	\$29.48	\$1.97	\$285
	41		\$697.34	\$400.00	10	\$30.02	0	\$0.00			\$3.93	\$1,208
Total for LE 0859 Rapelje H S (2 detail records)	41		\$697.34	\$400.00	10	\$30.02	0	\$0.00			\$3.93	\$1,208

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0057 Red Lodge H S												
SC: 0084 Red Lodge High School												
01 Agriculture	54	Υ	\$918.45	\$400.00	43	\$129.09	31	\$1,368.86	\$13,639	\$62.42	\$1.16	\$2,879
07 Business	92	Υ	\$1,564.77	\$400.00	21	\$63.04	10	\$441.57	\$13,639	\$106.34	\$1.16	\$2,576
20 Family & Consumer Sciences	31	Υ	\$527.26	\$400.00	9	\$27.02	0	\$0.00	\$13,639	\$35.83	\$1.16	\$990
21 Industrial Technology	59	Υ	\$1,003.50	\$400.00	10	\$30.02	4	\$176.63	\$13,639	\$68.20	\$1.16	\$1,678
	236		\$4,013.98	\$1,600.00	83	\$249.17	45	\$1,987.05			\$4.62	\$8,123
Total for LE 0057 Red Lodge H S (4 detail records)	236		\$4,013.98	\$1,600.00	83	\$249.17	45	\$1,987.05			\$4.62	\$8,123

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0851 Reed Point H S												
SC: 1114 Reed Point High School												
20 Family & Consumer Sciences	16	Υ	\$272.13	\$400.00	13	\$39.03	0	\$0.00	\$2,712	\$54.23	\$3.39	\$765
	16		\$272.13	\$400.00	13	\$39.03	0	\$0.00			\$3.39	\$765
Total for LE 0851 Reed Point H S (1 detail record)	16	=======================================	\$272.13	\$400.00	13	\$39.03	0	\$0.00			\$3.39	\$765

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0228 Richey H S												
SC: 0311 Richey High School												
01 Agriculture	37	Υ	\$629.31	\$400.00	30	\$90.06	15	\$662.35	\$0	\$0.00	\$0.00	\$1,782
	37		\$629.31	\$400.00	30	\$90.06	15	\$662.35			\$0.00	\$1,782
Total for LE 0228 Richey H S (1 detail record)	37	-	\$629.31	\$400.00	30	\$90.06	15	\$662.35			\$0.00	\$1,782

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CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1229 Rocky B	,												
07	Business	81	Υ	\$1,377.68	\$400.00	15	\$45.03	0	\$0.00	\$0	\$0.00	\$0.00	\$1,823
20	Family & Consumer Sciences	55	Υ	\$935.46	\$400.00	12	\$36.03	0	\$0.00	\$0	\$0.00	\$0.00	\$1,371
21	Industrial Technology	48	Υ	\$816.40	\$400.00	7	\$21.01	0	\$0.00	\$0	\$0.00	\$0.00	\$1,237
	-	184		\$3,129.55	\$1,200.00	34	\$102.07	0	\$0.00			\$0.00	\$4,431
Total for LE 1229 Rocky	Boy H S (3 detail records)	184		\$3,129.55	\$1,200.00	34	\$102.07	0	\$0.00			\$0.00	\$4,431

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1200 Ronan H S												
SC: 0640 Ronan High School												
01 Agriculture	63	Υ	\$1,071.53	\$400.00	43	\$129.09	40	\$1,766.27	\$8,274	\$29.53	\$0.47	\$3,396
07 Business	163	Υ	\$2,772.37	\$400.00	8	\$24.02	0	\$0.00	\$8,274	\$76.41	\$0.47	\$3,273
17 Health Sciences Education	15	Υ	\$255.13	\$400.00	19	\$57.04	0	\$0.00	\$8,274	\$7.03	\$0.47	\$719
20 Family & Consumer Sciences	65	Υ	\$1,105.55	\$400.00	11	\$33.02	0	\$0.00	\$8,274	\$30.47	\$0.47	\$1,569
21 Industrial Technology	47	Υ	\$799.40	\$400.00	39	\$117.08	0	\$0.00	\$8,274	\$22.03	\$0.47	\$1,339
21 Industrial Technology	0	Υ	\$0.00	\$400.00	5	\$15.01	0	\$0.00	\$8,274	\$0.00	\$0.47	\$415
	353		\$6,003.97	\$2,400.00	125	\$375.26	40	\$1,766.27			\$2.81	\$10,711
Total for LE 1200 Ronan H S (6 detail records)	353		\$6,003.97	\$2,400.00	125	\$375.26	40	\$1,766.27			\$2.81	\$10,711

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### **Final**

# State Career and Vocational/Technical Education Payment Detail FY 2019 - October 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0795 Rosebud K-12												
SC: 1038 Rosebud High School												
01 Agriculture	22	Υ	\$374.19	\$400.00	10	\$30.02	20	\$883.14	\$496	\$9.91	\$0.45	\$1,697
	22		\$374.19	\$400.00	10	\$30.02	20	\$883.14			\$0.45	\$1,697
Total for LE 0795 Rosebud K-12 (1 detail record)	22		\$374.19	\$400.00	10	\$30.02	20	\$883.14			\$0.45	\$1,697

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0606	Roundu	p High School												
<u>SC:</u> 0811	Roundu	p High School												
	01	Agriculture	73	Υ	\$1,241.61	\$400.00	61	\$183.13	20	\$883.14	\$541	\$4.20	\$0.06	\$2,712
	07	Business	46	Υ	\$782.39	\$400.00	18	\$54.04	0	\$0.00	\$541	\$2.65	\$0.06	\$1,239
	20	Family & Consumer Sciences	69	Υ	\$1,173.58	\$400.00	12	\$36.03	0	\$0.00	\$541	\$3.97	\$0.06	\$1,614
			188		\$3,197.58	\$1,200.00	91	\$273.19	20	\$883.14			\$0.17	\$5,565
Total for LE 06 records)	606 Round	lup High School (3 detail	188		\$3,197.58	\$1,200.00	91	\$273.19	20	\$883.14			\$0.17	\$5,565

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0280 Roy K-12 Schools												
SC: 0379 Roy High School												
01 Agriculture	15	Υ	\$255.13	\$400.00	13	\$39.03	5	\$220.78	\$0	\$0.00	\$0.00	\$915
	15		\$255.13	\$400.00	13	\$39.03	5	\$220.78			\$0.00	\$915
Total for LE 0280 Roy K-12 Schools (1 detail record)	15	=	\$255.13	\$400.00	13	\$39.03	5	\$220.78			\$0.00	\$915

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0407 Ryegate K-12 Schools												
SC: 0551 Ryegate High School												
01 Agriculture	26	Υ	\$442.22	\$400.00	3	\$9.01	0	\$0.00	\$1,188	\$19.31	\$0.74	\$871
07 Business	6	Υ	\$102.05	\$400.00	7	\$21.01	0	\$0.00	\$1,188	\$4.46	\$0.74	\$528
	32		\$544.27	\$800.00	10	\$30.02	0	\$0.00			\$1.49	\$1,399
Total for LE 0407 Ryegate K-12 Schools (2 detail records)	32	=	\$544.27	\$800.00	10	\$30.02	0	\$0.00			\$1.49	\$1,399

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0657 Saco H S												
SC: 0873 Saco High School												
07 Business	20	Υ	\$340.17	\$400.00	8	\$24.02	0	\$0.00	\$45	\$0.58	\$0.03	\$765
21 Industrial Technology	11	Υ	\$187.09	\$400.00	10	\$30.02	0	\$0.00	\$45	\$0.32	\$0.03	\$617
	31		\$527.26	\$800.00	18	\$54.04	0	\$0.00			\$0.06	\$1,382
Total for LE 0657 Saco H S (2 detail records)	31	3	\$527.26	\$800.00	18	\$54.04	0	\$0.00			\$0.06	\$1,382

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0194	Scobey	K-12 Schools												
<u>SC:</u> <u>0268</u>	Scobey Scobey	High School												
	07	Business	26	Υ	\$442.22	\$400.00	15	\$45.03	0	\$0.00	\$10,545	\$56.53	\$2.17	\$944
	20	Family & Consumer Sciences	25	Υ	\$425.21	\$400.00	5	\$15.01	0	\$0.00	\$10,545	\$54.36	\$2.17	\$895
	21	Industrial Technology	46	Υ	\$782.39	\$0.00	0	\$0.00	0	\$0.00	\$10,545	\$100.02	\$2.17	\$882
		-	97		\$1,649.82	\$800.00	20	\$60.04	0	\$0.00			\$6.52	\$2,721
Total for LE 01 records)	194 Scobe	y K-12 Schools (3 detail	97		\$1,649.82	\$800.00	20	\$60.04	0	\$0.00			\$6.52	\$2,721

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0911 Shelby H S	]											
SC: 1178 Shelby High School												
01 Agriculture	51	Υ	\$867.43	\$400.00	50	\$150.10	20	\$883.14	\$0	\$0.00	\$0.00	\$2,301
07 Business	50	Υ	\$850.42	\$400.00	1	\$3.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,253
17 Health Sciences Education	18	Υ	\$306.15	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$306
	119		\$2,024.00	\$800.00	51	\$153.11	20	\$883.14			\$0.00	\$3,860
Total for LE 0911 Shelby H S (3 detail records)	119		\$2,024.00	\$800.00	51	\$153.11	20	\$883.14			\$0.00	\$3,860

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0986 Shephero	d H S												
SC: 1301 Shephero	d High School												
01	Agriculture	48	Υ	\$816.40	\$400.00	62	\$186.13	0	\$0.00	\$7,259	\$24.98	\$0.52	\$1,428
07	Business	69	Υ	\$1,173.58	\$400.00	27	\$81.06	0	\$0.00	\$7,259	\$35.91	\$0.52	\$1,691
20	Family & Consumer Sciences	66	Υ	\$1,122.56	\$400.00	27	\$81.06	0	\$0.00	\$7,259	\$34.35	\$0.52	\$1,638
21	Industrial Technology	96	Υ	\$1,632.81	\$0.00	0	\$0.00	0	\$0.00	\$7,259	\$49.96	\$0.52	\$1,683
	_	279		\$4,745.35	\$1,200.00	116	\$348.24	0	\$0.00			\$2.08	\$6,440
Total for LE 0986 Shephe	erd H S (4 detail records)	279		\$4,745.35	\$1,200.00	116	\$348.24	0	\$0.00			\$2.08	\$6,440

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIF	P Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0538 Sherida	an H S												
SC: 0722 Sherida	an High School												
01	Agriculture	48	Υ	\$816.40	\$400.00	29	\$87.06	20	\$883.14	\$11,880	\$91.24	\$1.90	\$2,278
07	Business	47	Υ	\$799.40	\$0.00	0	\$0.00	0	\$0.00	\$11,880	\$89.34	\$1.90	\$889
20	Family & Consumer Sciences	30	Υ	\$510.25	\$400.00	15	\$45.03	10	\$441.57	\$11,880	\$57.02	\$1.90	\$1,454
	_	125		\$2,126.05	\$800.00	44	\$132.09	30	\$1,324.70			\$5.70	\$4,621
Total for LE 0538 Sheric	dan H S (3 detail records)	125		\$2,126.05	\$800.00	44	\$132.09	30	\$1,324.70			\$5.70	\$4,621

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1228 Shields Valley H S												
SC: 1666 Shields Valley High Schl												
01 Agriculture	35	Υ	\$595.29	\$400.00	28	\$84.06	30	\$1,324.70	\$9,194	\$128.72	\$3.68	\$2,533
07 Business	15	Υ	\$255.13	\$400.00	8	\$24.02	0	\$0.00	\$9,194	\$55.16	\$3.68	\$734
-	50		\$850.42	\$800.00	36	\$108.08	30	\$1,324.70			\$7.36	\$3,267
Total for LE 1228 Shields Valley H S (2 detail records)	50		\$850.42	\$800.00	36	\$108.08	30	\$1,324.70			\$7.36	\$3,267

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0746 Sidney I	нѕ												
SC: 0981 Sidney I	<u>High School</u>												
01	Agriculture	74	Υ	\$1,258.62	\$400.00	76	\$228.16	15	\$662.35	\$26,874	\$103.04	\$1.39	\$2,652
07	Business	102	Υ	\$1,734.86	\$400.00	21	\$63.04	5	\$220.78	\$26,874	\$142.03	\$1.39	\$2,561
20	Family & Consumer Sciences	73	Υ	\$1,241.61	\$400.00	6	\$18.01	0	\$0.00	\$26,874	\$101.65	\$1.39	\$1,761
21	Industrial Technology	137	Υ	\$2,330.15	\$400.00	14	\$42.03	6	\$264.94	\$26,874	\$190.77	\$1.39	\$3,228
	-	386		\$6,565.25	\$1,600.00	117	\$351.24	26	\$1,148.08			\$5.57	\$10,202
Total for LE 0746 Sidney	HS (4 detail records)	386		\$6,565.25	\$1,600.00	117	\$351.24	26	\$1,148.08			\$5.57	\$10,202

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0118 Simms H S												
SC: 0174 Simms High School												
01 Agriculture	33	Υ	\$561.28	\$400.00	35	\$105.07	30	\$1,324.70	\$0	\$0.00	\$0.00	\$2,391
07 Business	88	Υ	\$1,496.74	\$400.00	33	\$99.07	0	\$0.00	\$0	\$0.00	\$0.00	\$1,996
20 Family & Consumer Sciences	12	Υ	\$204.10	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$204
	133		\$2,262.12	\$800.00	68	\$204.14	30	\$1,324.70			\$0.00	\$4,591
Total for LE 0118 Simms H S (3 detail records)	133	Ξ	\$2,262.12	\$800.00	68	\$204.14	30	\$1,324.70			\$0.00	\$4,591

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0481	St Ignat	ius K-12 Schools												
<u>SC:</u> <u>0643</u>	St Ignat	ius High School												
	07	Business	49	Υ	\$833.41	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$833
	20	Family & Consumer Sciences	45	Υ	\$765.38	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$765
	21	Industrial Technology	39	Υ	\$663.33	\$400.00	14	\$42.03	0	\$0.00	\$0	\$0.00	\$0.00	\$1,105
			133		\$2,262.12	\$400.00	14	\$42.03	0	\$0.00			\$0.00	\$2,703
Total for LE 04 records)	481 St Igna	atius K-12 Schools (3 detail	133	3	\$2,262.12	\$400.00	14	\$42.03	0	\$0.00			\$0.00	\$2,703

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0582 St Regis K-12 Schools												
SC: 0771 St Regis High School												
01 Agriculture	30	Υ	\$510.25	\$400.00	27	\$81.06	30	\$1,324.70	\$5,234	\$54.14	\$1.80	\$2,370
07 Business	28	Υ	\$476.24	\$400.00	17	\$51.04	30	\$1,324.70	\$5,234	\$50.53	\$1.80	\$2,303
	58		\$986.49	\$800.00	44	\$132.09	60	\$2,649.41			\$3.61	\$4,673
Total for LE 0582 St Regis K-12 Schools (2 detail	58	=	\$986.49	\$800.00	44	\$132.09	60	\$2,649.41			\$3.61	\$4,673

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0464 Stanford K-12 Schools												
SC: 0618 Stanford High School												
07 Business	22	Υ	\$374.19	\$400.00	11	\$33.02	0	\$0.00	\$2,812	\$38.66	\$1.76	\$846
21 Industrial Technology	10	Υ	\$170.08	\$0.00	0	\$0.00	0	\$0.00	\$2,812	\$17.57	\$1.76	\$188
	32		\$544.27	\$400.00	11	\$33.02	0	\$0.00			\$3.52	\$1,034
Total for LE 0464 Stanford K-12 Schools (2 detail records)	32	-	\$544.27	\$400.00	11	\$33.02	0	\$0.00			\$3.52	\$1,034

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollme	ent Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0733 Stevensville H S  SC: 0966 Stevensville High School												
01 Agriculture	92	Υ	\$1,564.77	\$400.00	61	\$183.13	23	\$1,015.61	\$9,487	\$56.86	\$0.62	\$3,220
07 Business	92	Υ	\$1,564.77	\$400.00	5	\$15.01	0	\$0.00	\$9,487	\$56.86	\$0.62	\$2,037
20 Family & Consumer	Sciences 82	Υ	\$1,394.69	\$400.00	17	\$51.04	0	\$0.00	\$9,487	\$50.68	\$0.62	\$1,896
21 Industrial Technolog	gy 41	Υ	\$697.34	\$0.00	0	\$0.00	0	\$0.00	\$9,487	\$25.34	\$0.62	\$723
	307		\$5,221.58	\$1,200.00	83	\$249.17	23	\$1,015.61			\$2.47	\$7,876
Total for LE 0733 Stevensville H S (4 detail re	ecords) = 307		\$5,221.58	\$1,200.00	83	\$249.17	23	\$1,015.61			\$2.47	\$7,876

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0903	Sunburs	st K-12 Schools												
<u>SC:</u> 1168	Sunburs	st High School												
	01	Agriculture	26	Υ	\$442.22	\$400.00	18	\$54.04	20	\$883.14	\$4,163	\$32.31	\$1.24	\$1,812
	07	Business	20	Υ	\$340.17	\$0.00	0	\$0.00	0	\$0.00	\$4,163	\$24.86	\$1.24	\$365
	20	Family & Consumer Sciences	21	Υ	\$357.18	\$400.00	11	\$33.02	0	\$0.00	\$4,163	\$26.10	\$1.24	\$816
		-	67		\$1,139.56	\$800.00	29	\$87.06	20	\$883.14			\$3.73	\$2,993
Total for LE 09 records)	003 Sunbu	rst K-12 Schools (3 detail	67		\$1,139.56	\$800.00	29	\$87.06	20	\$883.14			\$3.73	\$2,993

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0579 Superior K-12 Schools												
SC: 0768 Superior High School												
07 Business	35	Υ	\$595.29	\$400.00	17	\$51.04	0	\$0.00	\$8,613	\$86.13	\$2.46	\$1,132
21 Industrial Technology	35	Υ	\$595.29	\$0.00	0	\$0.00	0	\$0.00	\$8,613	\$86.13	\$2.46	\$681
	70		\$1,190.59	\$400.00	17	\$51.04	0	\$0.00			\$4.92	\$1,813
Total for LE 0579 Superior K-12 Schools (2 detail records)	70		\$1,190.59	\$400.00	17	\$51.04	0	\$0.00			\$4.92	\$1,813

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
		Grass County H S												
<u>SC: 1130</u>	Sweet G	rass Co High Schl												
	01	Agriculture	97	Υ	\$1,649.82	\$400.00	117	\$351.24	60	\$2,649.41	\$0	\$0.00	\$0.00	\$5,050
	07	Business	4	Υ	\$68.03	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$68
	20	Family & Consumer Sciences	57	Υ	\$969.48	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$969
		-	158		\$2,687.33	\$400.00	117	\$351.24	60	\$2,649.41			\$0.00	\$6,087
Total for LE 08 records)	82 Sweet	Grass County H S (3 detail	158		\$2,687.33	\$400.00	117	\$351.24	60	\$2,649.41			\$0.00	\$6,087

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0726 Terry K-12 Schools												
SC: 0958 Terry High School												
01 Agriculture	42	Υ	\$714.35	\$400.00	21	\$63.04	0	\$0.00	\$5,564	\$64.03	\$1.52	\$1,241
07 Business	19	Υ	\$323.16	\$0.00	0	\$0.00	0	\$0.00	\$5,564	\$28.96	\$1.52	\$352
20 Family & Consumer Sciences	12	Υ	\$204.10	\$400.00	11	\$33.02	0	\$0.00	\$5,564	\$18.29	\$1.52	\$655
-	73		\$1,241.61	\$800.00	32	\$96.07	0	\$0.00			\$4.57	\$2,248
Total for LE 0726 Terry K-12 Schools (3 detail records)	73	=	\$1,241.61	\$800.00	32	\$96.07	0	\$0.00			\$4.57	\$2,248

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIF	P Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0805 Thomps	son Falls H S												
SC: 1048 Thomps	son Falls High Schl												
07	Business	43	Υ	\$731.36	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$731
17	Health Sciences Education	22	Υ	\$374.19	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$374
21	Industrial Technology	58	Υ	\$986.49	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$986
	•	123		\$2,092.03	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$2,091
Total for LE 0805 Thom	pson Falls H S (3 detail records	123	=	\$2,092.03	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$2,091

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0361 Three Forks H S												
SC: 0483 Three Forks High School												
01 Agriculture	62	Υ	\$1,054.52	\$400.00	48	\$144.10	10	\$441.57	\$0	\$0.00	\$0.00	\$2,040
07 Business	39	Υ	\$663.33	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$663
20 Family & Consumer Sciences	34	Υ	\$578.29	\$400.00	20	\$60.04	0	\$0.00	\$0	\$0.00	\$0.00	\$1,038
21 Industrial Technology	67	Υ	\$1,139.56	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,140
-	202		\$3,435.70	\$800.00	68	\$204.14	10	\$441.57			\$0.00	\$4,881
Total for LE 0361 Three Forks H S (4 detail records)	202		\$3,435.70	\$800.00	68	\$204.14	10	\$441.57			\$0.00	\$4,881

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

	CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 005	5 Townsend K-12 Schools	1											
SC: 00	81 Broadwater High School												
	01 Agriculture	53	Υ	\$901.45	\$400.00	65	\$195.14	15	\$662.35	\$24,464	\$102.90	\$1.94	\$2,262
	07 Business	97	Υ	\$1,649.82	\$400.00	22	\$66.05	0	\$0.00	\$24,464	\$188.34	\$1.94	\$2,304
	20 Family & Consumer Sciences	45	Υ	\$765.38	\$400.00	12	\$36.03	0	\$0.00	\$24,464	\$87.37	\$1.94	\$1,289
	21 Industrial Technology	57	Υ	\$969.48	\$400.00	11	\$33.02	0	\$0.00	\$24,464	\$110.67	\$1.94	\$1,513
		252		\$4,286.12	\$1,600.00	110	\$330.23	15	\$662.35			\$7.77	\$7,368
Total for LE records)	0055 Townsend K-12 Schools (4 detail	252		\$4,286.12	\$1,600.00	110	\$330.23	15	\$662.35			\$7.77	\$7,368

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0520 Troy H S												
SC: 0697 Troy High School												
21 Industrial Technology	36	Υ	\$612.30	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$612
	36		\$612.30	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$612
Total for LE 0520 Troy H S (1 detail record)	36		\$612.30	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$612

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0045 Turner H S												
SC: 0070 Turner High School												
07 Business	38	Υ	\$646.32	\$400.00	10	\$30.02	0	\$0.00	\$0	\$0.00	\$0.00	\$1,076
	38		\$646.32	\$400.00	10	\$30.02	0	\$0.00			\$0.00	\$1,076
Total for LE 0045 Turner H S (1 detail record)	38		\$646.32	\$400.00	10	\$30.02	0	\$0.00			\$0.00	\$1,076

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

	CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
	Twin Bridges K-12 Schools												
<u>SC: 0724</u>	Twin Bridges High School												
	01 Agriculture	31	Υ	\$527.26	\$400.00	36	\$108.08	20	\$883.14	\$6,174	\$25.18	\$0.81	\$1,944
	07 Business	80	Υ	\$1,360.67	\$400.00	29	\$87.06	0	\$0.00	\$6,174	\$64.99	\$0.81	\$1,913
	21 Industrial Technology	41	Υ	\$697.34	\$0.00	0	\$0.00	0	\$0.00	\$6,174	\$33.31	\$0.81	\$731
	<del>-</del>	152		\$2,585.28	\$800.00	65	\$195.14	20	\$883.14			\$2.44	\$4,588
Total for LE 054 records)	40 Twin Bridges K-12 Schools (3 detail	152		\$2,585.28	\$800.00	65	\$195.14	20	\$883.14			\$2.44	\$4,588

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Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP	P Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0680 Valier H	l S												
01	Agriculture	32	Υ	\$544.27	\$400.00	23	\$69.05	27	\$1,192.23	\$0	\$0.00	\$0.00	\$2,206
20	Family & Consumer Sciences	44	Υ	\$748.37	\$400.00	22	\$66.05	0	\$0.00	\$0	\$0.00	\$0.00	\$1,214
21	Industrial Technology	40	Υ	\$680.34	\$400.00	10	\$30.02	0	\$0.00	\$0	\$0.00	\$0.00	\$1,110
	-	116		\$1,972.98	\$1,200.00	55	\$165.11	27	\$1,192.23			\$0.00	\$4,530
Total for LE 0680 Valier	H S (3 detail records)	116		\$1,972.98	\$1,200.00	55	\$165.11	27	\$1,192.23			\$0.00	\$4,530

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0738 Victor K-12 Schools												
SC: 0972 Victor High School												
01 Agriculture	43	Υ	\$731.36	\$400.00	33	\$99.07	45	\$1,987.05	\$3,197	\$24.55	\$0.57	\$3,242
07 Business	33	Υ	\$561.28	\$400.00	15	\$45.03	0	\$0.00	\$3,197	\$18.84	\$0.57	\$1,025
21 Industrial Technology	36	Υ	\$612.30	\$0.00	0	\$0.00	0	\$0.00	\$3,197	\$20.55	\$0.57	\$633
_	112		\$1,904.94	\$800.00	48	\$144.10	45	\$1,987.05			\$1.71	\$4,900
Total for LE 0738 Victor K-12 Schools (3 detail records)	112	Ξ	\$1,904.94	\$800.00	48	\$144.10	45	\$1,987.05			\$1.71	\$4,900

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0374 West Yellowstone K-12												
SC: 0496 West Yellowstone HS												
07 Business	39	Υ	\$663.33	\$400.00	8	\$24.02	0	\$0.00	\$6,387	\$65.55	\$1.68	\$1,153
21 Industrial Technology	37	Υ	\$629.31	\$0.00	0	\$0.00	0	\$0.00	\$6,387	\$62.19	\$1.68	\$691
	76		\$1,292.64	\$400.00	8	\$24.02	0	\$0.00			\$3.36	\$1,844
Total for LE 0374 West Yellowstone K-12 (2 detail records)	76		\$1,292.64	\$400.00	8	\$24.02	0	\$0.00			\$3.36	\$1,844

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Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

	CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0570	White Sulphur Spgs K-12												
SC: 075	9 White Sulphur Springs HS												
	01 Agriculture	52	Υ	\$884.44	\$400.00	37	\$111.08	0	\$0.00	\$5,022	\$48.36	\$0.93	\$1,444
	07 Business	32	Υ	\$544.27	\$400.00	18	\$54.04	0	\$0.00	\$5,022	\$29.76	\$0.93	\$1,028
	20 Family & Consumer Sciences	10	Υ	\$170.08	\$400.00	9	\$27.02	0	\$0.00	\$5,022	\$9.30	\$0.93	\$606
	21 Industrial Technology	14	Υ	\$238.12	\$0.00	0	\$0.00	0	\$0.00	\$5,022	\$13.02	\$0.93	\$251
		108		\$1,836.91	\$1,200.00	64	\$192.13	0	\$0.00			\$3.72	\$3,329
Total for LE 0 records)	570 White Sulphur Spgs K-12 (4 detail	108		\$1,836.91	\$1,200.00	64	\$192.13	0	\$0.00			\$3.72	\$3,329

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0335 Whitefis	sh H S												
SC. 0446 Willens	an migh School												
08	Marketing	199	Υ	\$3,384.67	\$400.00	50	\$150.10	0	\$0.00	\$20,739	\$174.87	\$0.88	\$4,110
17	Health Sciences Education	85	Υ	\$1,445.71	\$400.00	34	\$102.07	0	\$0.00	\$20,739	\$74.69	\$0.88	\$2,022
20	Family & Consumer Sciences	113	Υ	\$1,921.95	\$0.00	0	\$0.00	0	\$0.00	\$20,739	\$99.30	\$0.88	\$2,021
21	Industrial Technology	75	Υ	\$1,275.63	\$0.00	0	\$0.00	0	\$0.00	\$20,739	\$65.91	\$0.88	\$1,342
	-	472		\$8,027.97	\$800.00	84	\$252.18	0	\$0.00			\$3.52	\$9,495
Total for LE 0335 Whitef	ish H S (4 detail records)	472		\$8,027.97	\$800.00	84	\$252.18	0	\$0.00			\$3.52	\$9,495

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0454 Whiteha	II H S												
07	Business	56	Υ	\$952.47	\$0.00	0	\$0.00	0	\$0.00	\$2,759	\$23.23	\$0.41	\$976
20	Family & Consumer Sciences	24	Υ	\$408.20	\$0.00	0	\$0.00	0	\$0.00	\$2,759	\$9.96	\$0.41	\$418
21	Industrial Technology	53	Υ	\$901.45	\$0.00	0	\$0.00	0	\$0.00	\$2,759	\$21.99	\$0.41	\$923
	<del>-</del>	133		\$2,262.12	\$0.00	0	\$0.00	0	\$0.00			\$1.24	\$2,317
Total for LE 0454 Whiteh	all H S (3 detail records)	133		\$2,262.12	\$0.00	0	\$0.00	0	\$0.00			\$1.24	\$2,317

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

	CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0663	Whitewater K-12 Schools												
<u>SC:</u> 087	9 Whitewater High School												
	07 Business	4	Υ	\$68.03	\$0.00	0	\$0.00	0	\$0.00	\$6,367	\$50.94	\$12.73	\$119
	21 Industrial Technology	6	Υ	\$102.05	\$400.00	9	\$27.02	0	\$0.00	\$6,367	\$76.40	\$12.73	\$605
		10		\$170.08	\$400.00	9	\$27.02	0	\$0.00			\$25.47	\$724
Total for LE 0	663 Whitewater K-12 Schools (2 detail	10		\$170.08	\$400.00	9	\$27.02	0	\$0.00			\$25.47	\$724

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0964	Wibaux	K-12 Schools												
SC: 1239	Wibaux	High School												
	01	Agriculture	17	Υ	\$289.14	\$400.00	13	\$39.03	15	\$662.35	\$5,685	\$33.32	\$1.96	\$1,424
	07	Business	11	Υ	\$187.09	\$400.00	1	\$3.00	0	\$0.00	\$5,685	\$21.56	\$1.96	\$612
	20	Family & Consumer Sciences	30	Υ	\$510.25	\$400.00	23	\$69.05	0	\$0.00	\$5,685	\$58.81	\$1.96	\$1,038
			58		\$986.49	\$1,200.00	37	\$111.08	15	\$662.35			\$5.88	\$3,074
Total for LE 09 records)	964 Wibau	x K-12 Schools (3 detail	58		\$986.49	\$1,200.00	37	\$111.08	15	\$662.35			\$5.88	\$3,074

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0291	Winifred	d K-12 Schools												
SC: 0392	<u>Winifred</u>	l High School												
	01	Agriculture	29	Υ	\$493.24	\$400.00	28	\$84.06	30	\$1,324.70	\$8,886	\$92.03	\$3.17	\$2,394
	07	Business	23	Υ	\$391.19	\$400.00	23	\$69.05	0	\$0.00	\$8,886	\$72.99	\$3.17	\$933
	20	Family & Consumer Sciences	4	Υ	\$68.03	\$0.00	0	\$0.00	0	\$0.00	\$8,886	\$12.69	\$3.17	\$81
		•	56		\$952.47	\$800.00	51	\$153.11	30	\$1,324.70			\$9.52	\$3,408
Total for LE 02 records)	291 Winifre	ed K-12 Schools (3 detail	56		\$952.47	\$800.00	51	\$153.11	30	\$1,324.70			\$9.52	\$3,408

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollment A	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0642 Winnett K-12 Schools												
SC: 0853 Winnett High School												
21 Industrial Technology	33	Υ	\$561.28	\$400.00	10	\$30.02	0	\$0.00	\$0	\$0.00	\$0.00	\$991
	33		\$561.28	\$400.00	10	\$30.02	0	\$0.00			\$0.00	\$991
Total for LE 0642 Winnett K-12 Schools (1 detail	33		\$561.28	\$400.00	10	\$30.02	0	\$0.00			\$0.00	\$991

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0781 Wolf Point H S												
SC: 1023 Wolf Point High School												
01 Agriculture	55	Υ	\$935.46	\$400.00	55	\$165.11	0	\$0.00	\$0	\$0.00	\$0.00	\$1,501
07 Business	56	Υ	\$952.47	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$952
21 Industrial Technology	52	Υ	\$884.44	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$884
	163		\$2,772.37	\$400.00	55	\$165.11	0	\$0.00			\$0.00	\$3,337
Total for LE 0781 Wolf Point H S (3 detail records)	163		\$2,772.37	\$400.00	55	\$165.11	0	\$0.00			\$0.00	\$3,337

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018

### Final

# State Career and Vocational/Technical Education Payment Detail FY 2019 - October 2018

	CIP Program	CTE Enrollment Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
Grand Total		41,330	\$702,957.61	\$124,000.00	8161	\$24,500.00	2105	\$92,950.00		45592.4	\$800.28	\$990,000

<sup>\*</sup> This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2019 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2019 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2019 TFS report process is not finalized at OPI until Dec 2018