

**201\_-202\_  
ESEA TITLE I PART A  
REALLOCATED BUDGET**

Reallocated funds are primarily for salaries, benefits, professional development and parent involvement. Equipment and materials will only be considered on a case-by-case basis and must be justified in the application. Districts are required to spend the reallocated funds according to the approved grant application. Any changes to the grant must be approved by the OPI Title I Director. The maximum amount for reallocated funds will be determined by multiplying \$100 times the free/reduced lunch/milk count. **Separate budgets must be prepared for the elementary and high school funds unless the budget/fiscal unit is a K-12 district.**

(Check only one selection per page) The districts(s) checked must already have an approved Title I, Part A project for 2013-2014

**This budget page is for the** \_\_\_\_Elementary \_\_\_\_ (L.E.)

\_\_\_\_High School \_\_\_\_ (L.E.)

\_\_\_\_K-12 \_\_\_\_ (L.E.)

**Prime Applicant District** \_\_\_\_\_

| BUDGET ITEMS   | PROPOSED BUDGET | APPROVED BUDGET 1 | APPROVED BUDGET 2 | APPROVED BUDGET 3 |
|--|-----------------|-------------------|-------------------|-------------------|
| 1. Salaries and Benefits Objects 1xx, 2xx  |                 |                   |                   |                   |
| 2. Operating Expenses<br>Objects 3xx, 4xx, 5xx, 6xx, 8xx                                   |                 |                   |                   |                   |
| <b>3. Sub-Total Direct Costs</b>   |                 |                   |                   |                   |
| 4. Indirect costs@____%<br>Approved Rate X Line 3  |                 |                   |                   |                   |
| 5. Equipment (\$5,000 or more per unit)<br>Attach details and justification. Object<br>7xx |                 |                   |                   |                   |
| <b>6. Total Budget</b>   |                 |                   |                   |                   |
| <b>7. OPI Use Only: Approved<br/>by/Date</b>   |                 |                   |                   |                   |
| <b>Project No. :</b>   |                 |                   |                   |                   |
| For Assistance call Sheri Harlow (406) 444-5660  |                 |                   |                   |                   |

